

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4262-352-00	Grounds-Repairs & Maint		1,134.00
11-4352-353-00	Code Enforcment-Repairs & Maint Vehicles		6,772.00
11-5340-399-44	Child Care Service		249,803.00
11-4524-550-00	Transit-Elderly Capital		2,513.00
11-4330-121-00	Emergency Management-Wages		4,306.00
11-4330-181-00	Emergency Management-FICA		267.00
11-4330-182-00	Emergency Management-Retirement		317.00
11-4330-187-00	Emergency Management-Medicare Tax		63.00
11-4330-186-00	Emergency Management-Workmans Comp		156.00
11-4330-399-00	Emergency Management-Contracted Ser		22,677.00
		\$ -	\$ 288,008.00

This will result in a net decrease of \$288,008.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlements		7,906.00
11-3537-539-18	Child Care Subsidy		249,803.00
11-3452-264-01	NCDOT-Elderly Capital		2,513.00
11-3433-360-02	FEMA Disaster Assistance		27,786.00
		\$ -	\$ 288,008.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of April, 2017.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the Green Energy Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-4723-352-00	Repairs & Maint		2,500.00
		\$ -	\$ 2,500.00

This will result in a net increase of \$2,500.00 in the expenditures of the Green Energy Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-3472-360-08	Z. Smith Reynolds Foundation Grant		2,500.00
		\$ -	\$ 2,500.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of April, 2017.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners