

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4960-510-01	Soil & Water-Capital Outlay		14,250.00
11-5340-399-41	Child Care Subsidy		350,353.00
11-4910-699-00	Planning-Contracted Services		10,000.00
11-4950-699-03	Junior App Musicians		19,147.00
11-4950-299-01	Conservation Education		2,500.00
11-4310-550-00	Sheriff Capital Outlay		1,000.00
11-4150-192-00	Legal		75,000.00
11-4320-193-00	Jail-Medical Services		175,000.00
11-4320-699-00	Jail-Contracted Services		85,000.00
11-9900-000-00	Contingency		229,584.00
		\$ -	\$ 961,834.00

This will result in a net increase of \$961,834.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3496-370-05	TVA Grant-Farmland Preservation		14,250.00
11-3537-539-18	DCD Child Care Subsidy		350,353.00
11-3340-580-14	Southwestern Commission		10,000.00
11-3340-580-00	Cell Tower Application Fees		18,500.00
11-3437-410-01	Ambulance Fees-GCRS		60,000.00
11-3495-370-02	Arts Council-Jr App Musicians		11,147.00
11-3495-370-06	NC Dept of Cultural Res-TAP		8,000.00
11-3495-370-03	Conservation Education		2,500.00
11-3835-820-00	Sale of Fixed Assets		40,000.00
11-3839-850-00	Insurance Settlements		1,000.00
11-3824-310-00	Medicaid Hold Harmless		446,084.00
		\$ -	\$ 961,834.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of April, 2015.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners