

Firing Range Presentation

Southwestern Community College

4/7/2020

Comparison of Project Alternatives

Project Description	Project Cost	Budgeted Amount	Difference Needed
Original Bid Price - Full Scope	370,466.00	287,000.00	83,466.00
Second Revision with Grading and Conex savings - Full scope	356,310.20	287,000.00	69,310.20
Third Revision - with electrical savings - Full scope	354,000.20	287,000.00	67,000.20
Fourth revision (full scope but with trees eliminated)	334,686.00	287,000.00	47,686.00
DEQ Items only (no sound mitigation)	193,773.00	287,000.00	-93,227.00

IT and Fencing Costs

Information Technology Costs		
Internet - set up	99.00	
Internet - Monthly	299.00	
Networking Equipment	810.00	
Single Camera (2) 380.00/each	760.00	
4 way camera	1,150.00	
Keyless Control for Gate	6,000.00	
Keyless Door Controllers	5,000.00	
Information Technology Project Cost		13,819.00
Monthly Recurring Fee	299.00/month	3,588.00
Fencing		15,359.27

Current Site



Phase One (Full Scope)

