

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-331-00	Maintenance-Utilities		28,033.00
11-5310-353-00	DSS-Repairs and Maint Vehicles		1,000.00
		\$ -	\$ 29,033.00

This will result in a net increase of \$29,033.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlement		1,000.00
11-3839-850-02	Energy Incentives		28,033.00
		\$ -	\$ 29,033.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of September, 2021.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Brian Thomas McMahan  
 Board of Commissioners

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**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5110-699-12	Covid-19 Wastewater Surveillance		101,000.00
11-5112-260-00	ELC-Supplies		150,000.00
11-5112-550-00	ELC-Capital Outlay		75,000.00
11-5112-699-00	ELC-Contracted Services		110,455.00
11-5190-495-01	Other Expense-Comprehensive		44,708.00
		\$ -	\$ 481,163.00

This will result in a net increase of \$481,163.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3511-511-06	Dogwood Health Trust Grant		101,000.00
11-3511-511-08	ELC Enhancing Detection		335,455.00
11-3515-516-91	Other Reciepts Comprehensive		44,708.00
		\$ -	\$ 481,163.00

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Adopted this the 21st day of September, 2021.

ATTEST:

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 Angela M. Winchester  
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