

JACKSON COUNTY TRANSIT

1148 Haywood Road
Sylva, NC 28779

Phone: (828) 586-0233
Fax: (828) 631-1241

September 2, 2021

MEMORANDUM

To: Jackson County Board of Commissioners

From: Norma Taylor, Transit Director

Subject: FY 22-23 5311 Community Transportation Program Grant Application/ FY 22-23 5310 Elderly and Disabled Program Grant Application

The purpose of this memo is to give you an overview of the above grant applications. I have asked to be placed on the September 21, 2021 agenda to request board approval on a resolution to make application for the grants identified in the above subject line. A joint public hearing is acceptable for both applications and has been scheduled by Mrs. Winchester for 12:55 pm on September 21, 2021 as well. These grants are made available annually through the state to assist transit systems with operating, administrative and capital funding. The 5311 program grant supports the director and assistant director's salaries and fringes as well as administrative costs such as office supplies, drug and alcohol testing, uniforms and marketing. The 5310 program supports operating costs for elderly and disabled transportation. Listed below is the estimated funding request which includes the match required by the county for each program. As usual I am asking for a 15% local match by the county.

The total estimated amount requested within the **5311 program** for the period **July 1, 2022 through June 30, 2023**

<u>Project</u>	<u>Total Amount</u>	<u>Local Share</u>
Administrative	\$ <u>192,581.00</u>	\$ <u>28,887.00</u> (15%)
Capital (Vehicles & Other)	\$ <u>0</u>	\$ <u>0</u> (10%)
TOTAL	\$ <u>192,581.00</u>	\$ <u>28,887.00</u>
	Total Funding Requests	Total Local Share

The total estimated amount requested within the **5310 program** for the period **July 1, 2022 through June 30, 2023**

<u>Project</u>	<u>Total Amount</u>	<u>Local Share</u>
Operating Funds	\$ <u>175,000.00</u>	\$ <u>87,500.00</u> (50%)
TOTAL	\$ <u>175,000.00</u>	\$ <u>87,500.00</u>
	Total Funding Requests	Total Local Share