

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4150-192-00	Legal		125,000.00
11-4263-199-00	Professional Services		40,000.00
11-4330-260-04	Covid-19 Expenses		125,000.00
11-4352-699-00	Code-Contracted Services		11,667.00
11-4910-699-00	Planning-Contracted Services		25,000.00
11-4260-351-00	Repairs & Maint-Buildings		51,767.00
11-4340-260-00	Fire Prevention Supplies(PY)		3,388.00
11-5850-699-14	AWAKE(PY)		5,069.00
		\$ -	\$ 386,891.00

This will result in a net increase of \$386,891 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3325-350-07	Sales Tax Refund		160,333.00
11-3340-590-16	Dogwood Health Trust		25,000.00
11-3814-410-01	Register of Deeds Revenue		510,000.00
11-3435-410-01	Building Inspection Fees		80,000.00
11-3435-410-02	Homeowners Recovery Fees		500.00
11-3435-410-03	ABC Permit Fees		1,000.00
11-3435-410-07	Land Development Fees		12,500.00
11-3435-410-09	Floodplain Permit Fees		500.00
11-3435-410-10	Fire Inspection Fees		10,000.00
11-3839-850-00	Insurance Settlements-DOA		51,767.00
11-3991-000-00	Fund Balance	464,709.00	
		\$ 464,709.00	\$ 851,600.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of March, 2021.

**ATTEST:**

(seal)

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 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners