

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5850-490-05	JCPC		27,200.00
11-4170-121-00	Elections-Wages		27,795.00
11-5392-399-01	Meals on Wheels		25,000.00
11-5390-699-21	Cares Act-Aging		16,919.00
11-4110-191-00	Professional Services		55,000.00
11-4263-199-00	Professional Services		12,000.00
11-4320-220-00	Food & Provisions		30,000.00
11-5340-399-40	Progress Energy Neighbor fund		180.00
11-5340-399-45	Low Income Energy Asst	55,541.00	
11-5392-220-01	Food Contracts		20,000.00
11-4260-451-00	Property & Liability		55,033.00
11-9830-000-19	Transfer to SCR Art 46		297,349.00
11-9830-000-21	Transfer to SCR		417,710.00
11-9830-000-28	Transfer to CPR		500,000.00
11-9830-000-65	Transfer to Solid Waste		350,000.00
11-9900-000-00	Contingency		223,724.00
		\$ 55,541.00	\$ 2,057,910.00

This will result in a net increase of \$2,002,369 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	Advalorem Tax		150,000.00
11-3182-175-00	Advalorem Tax-Penalties & Interest		20,000.00
11-3301-230-00	TVA Recreation		23.00
11-3325-350-01	Sales Tax-Article 39		1,127,120.00
11-3325-350-02	Sales Tax-Article 40		68,000.00
11-3325-350-04	Sales Tax-Article 40	6,000.00	
11-3325-350-05	Sales Tax-Article 42		349,500.00
11-3325-350-06	Sales Tax-Article 42		341,000.00
11-3325-350-09	Sales Tax-Article 46		295,000.00
11-3326-370-00	JCPC Additional Allocation		27,200.00
11-3417-410-08	State of NC Cares Act		27,795.00
11-3431-890-23	US Treasury-DEA Reimbursement		15,125.00
11-3431-890-07	Concealed Handgun Permit		16,000.00
11-3432-890-03	Inmate Housing Fees		16,395.00
11-3433-360-00	Emergency Management		13,556.00
11-3435-410-01	Building Inspection Fees		115,000.00
11-3435-410-07	Land Development Fees		7,000.00
11-3511-410-01	Enhanced Influenza		5,800.00
11-3518-518-00	Environmental Health Fees		20,000.00
11-3518-518-04	Well Inspection Fees		3,000.00
11-3518-518-16	Animal Adoption Fees		3,000.00
11-3518-518-27	Ancillary Services		15,000.00
11-3519-330-22	Comm Garden Donations		3,500.00
11-3537-537-14	Progress Energy Neighbor Fund		180.00
11-3537-539-19	Low Income Energy Asst	55,541.00	
11-3539-531-10	Adm-State Federal		52,000.00
11-3539-536-41	State Foster Care		35,000.00
11-3540-330-00	Home and Comm Care Block Grant		106,000.00
11-3540-330-01	Meals Donations		3,500.00
11-3540-531-14	Aging Donations		12,503.00
11-3540-531-35	Meals on Wheels Grant		10,000.00
11-3540-531-36	Cares Act-Aging		16,919.00

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ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3540-531-27	Emg Food & Shelter		2,991.00
11-3540-360-02	Project Care Donations		1,800.00
11-3593-330-01	Lottery Proceeds		4,765.00
11-3814-410-01	Register of Deeds Revenue		140,000.00
11-3814-410-06	ROD Adm Fee		14,000.00
11-3835-820-00	Sale of Fixed Assets		13,600.00
11-3991-000-00	Fund Balance	988,362.00	
		\$ 1,049,903.00	\$ 3,052,272.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of June, 2021.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-5912-822-00	School Capital Reserve		297,349.00
		\$ -	\$ 297,349.00

This will result in a net increase of \$297,349.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-3981-000-11	Transfer from General Fund		297,349.00
		\$ -	\$ 297,349.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of June, 2021.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Projects		417,710.00
		\$ -	\$ 417,710.00

This will result in a net increase of \$417,710.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3981-000-11	Transfer from General Fund		417,710.00
		\$ -	\$ 417,710.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of June, 2021.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4960-693-00	Conservation/Preservation/Recreation		500,000.00
		\$ -	\$ 500,000.00

This will result in a net increase of \$500,000.00. in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3981-000-11	Transfer from General Fund		500,000.00
		\$ -	\$ 500,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of June, 2021.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

