

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4320-550-01	Video Project		87,033.44
11-5340-399-40	Progress Energy Neighbor Fund		1,427.00
11-5340-399-13	Crisis Intervention	600.00	
11-5340-399-36	Helping Each Member Cope	18,192.62	
11-6120-299-00	Donations-Lyle Cabe Golf Tournament		3,225.00
11-5340-399-32	LINKS		1,300.00
11-4310-540-00	Sheriff-Capital Outlay Motor Vehicle		28,749.00
11-9900-000-00	Contingency	1,328.00	
11-4521-393-00	Transit-Contracted Services		494,635.00
11-4521-251-00	Transit-Fuel & Oil		15,000.00
11-4521-251-01	Transit-Propane		15,000.00
		\$ 20,120.62	\$ 646,369.44

This will result in a net increase of \$626,248.82 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3433-360-12	Public Safety Payroll Reimbursement		87,033.44
11-3537-537-14	Progress Energy Neighbor Fund		1,427.00
11-3537-537-20	Crisis Intervention	600.00	
11-3537-539-13	Helping Each Member Cope	18,192.62	
11-3612-840-00	Recreation Donations		3,225.00
11-3537-537-22	LINKS		1,300.00
11-3839-850-00	Insurance Settlements		27,421.00
11-3452-267-00	NC DOT DHHS Cares Vaccination		18,437.00
11-3452-266-00	NC DOT Cares Act		471,146.00
11-3452-266-01	NC DOT Cares Act-ADTAP		35,052.00
		\$ 18,792.62	\$ 645,041.44

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of February, 2021.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners