

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5310-540-00	DSS-Capital Outlay Motor Vehicle		21,337.86
11-4310-352-00	Sheriff-Repairs and Maint Motor Vehicle		6,960.75
11-5850-699-38	Mountain Projects-Housing Project		30,000.00
11-4330-550-00	Emg Management-Capital		50,000.00
11-4340-490-07	Qualla VFD		111,550.00
11-5340-399-31	Special Child Adoption		10,812.00
11-5112-699-12	ELC Enhancing Detection-Contracted Ser		31,585.00
11-5922-000-05	SCC Capital Facility Renovation		282,192.59
11-5922-000-06	SCC Capital Firing Range		21,933.25
		\$ -	\$ 566,371.45

This will result in a net increase of \$566,371.45 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlements		28,298.61
11-3433-360-10	State of NC-Emgergency Management		50,000.00
11-3537-539-11	Special Child Adoption		10,812.00
11-3511-511-06	NC Dept of Public Health-Covid-19 WW		31,585.00
11-3991-000-00	Fund Balance		445,675.84
		\$ -	\$ 566,371.45

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of August, 2021.

**ATTEST:**

(seal)

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 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners