

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-6123-990-20	Capital Improvements-Cashiers Dog Park		50,000.00
		\$ -	\$ 50,000.00

This will result in a net increase of \$50,000 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3612-840-04	Donations-Vision Cashiers		50,000.00
		\$ -	\$ 50,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of April, 2021.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

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BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5112-260-00	ELC-Supplies		185,570.00
11-5112-550-00	ELC-Capital Outlay		165,395.00
11-5112-699-00	ELC-Contract Services		20,000.00
11-5161-290-00	Immunization-Supplies		6,885.00
11-5113-260-00	Covid-19 Vaccination Supplies		180,377.00
		\$ -	\$ 558,227.00

This will result in a net increase of \$558,227.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3511-511-06	ELC Enhancing Detection Activities		370,965.00
11-3516-350-04	Immunization Action Plan		6,885.00
11-3511-511-03	Covid-19 Vaccination Program		180,377.00
		\$ -	\$ 558,227.00

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Adopted this the 20th day of April, 2021.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners