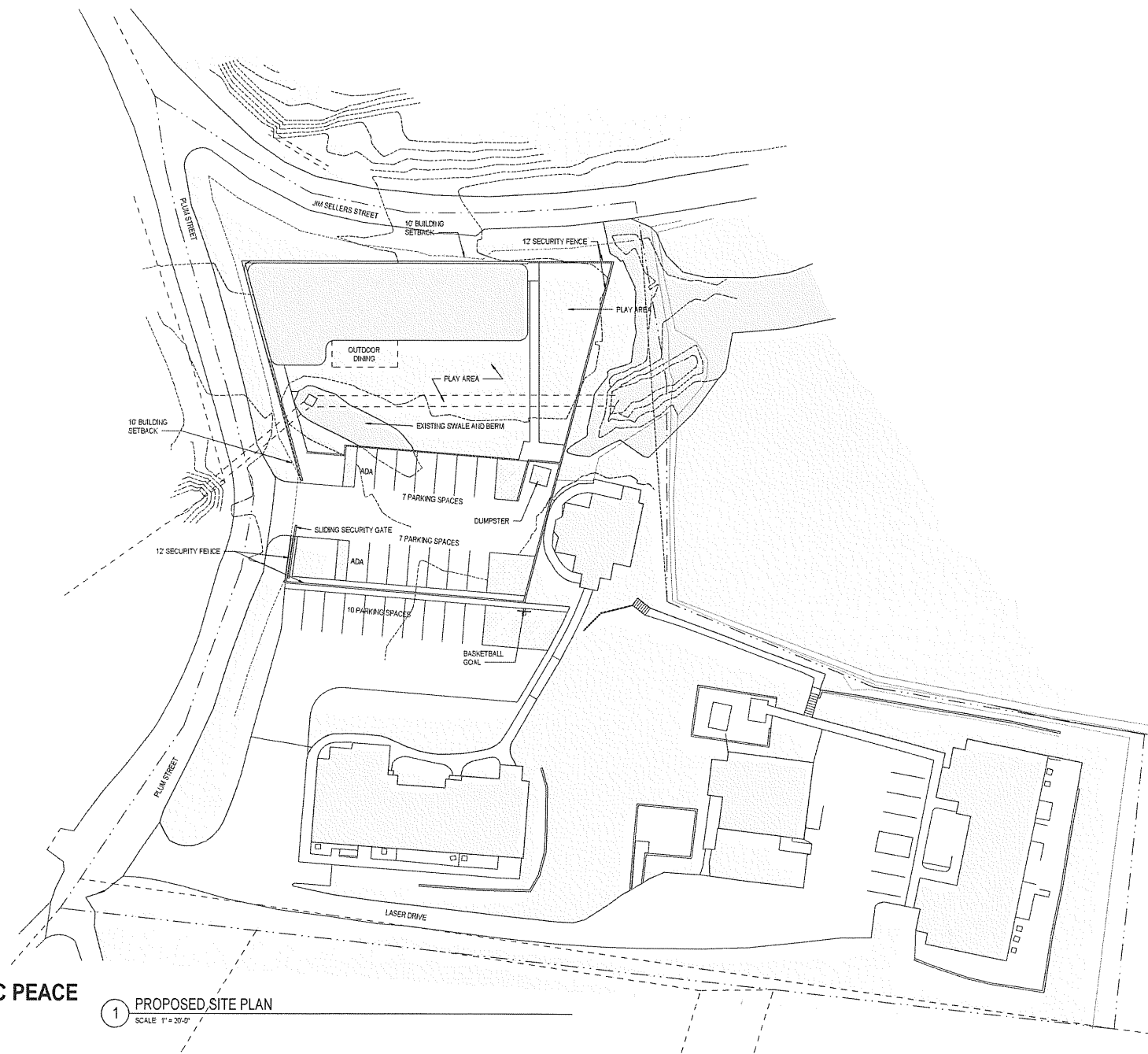
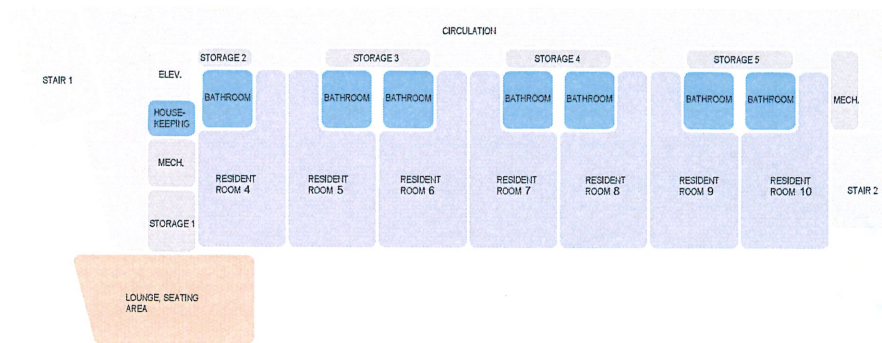




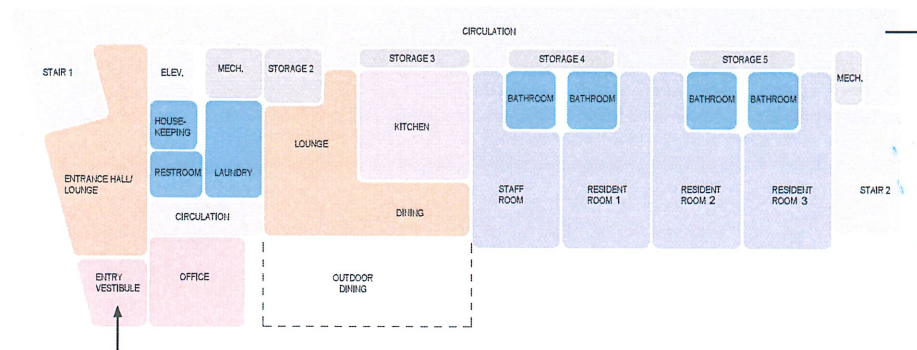
CENTER FOR DOMESTIC PEACE
JACKSON COUNTY
02.15.2023

1 PROPOSED SITE PLAN
SCALE: 1" = 20'-0"



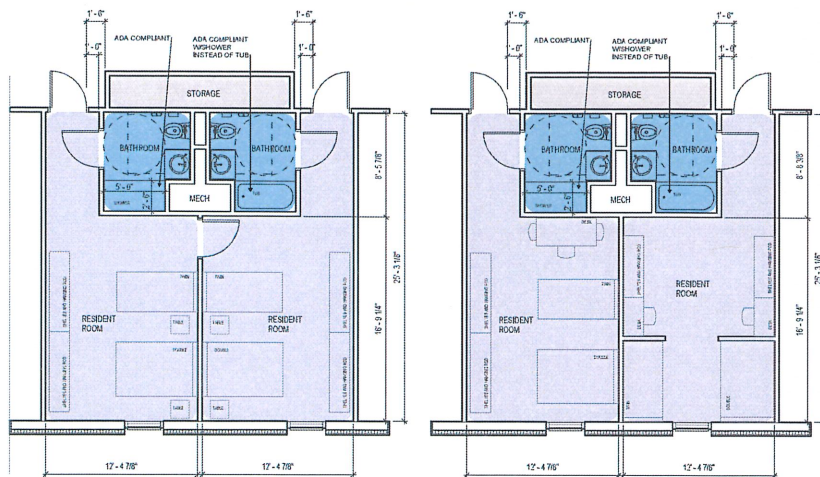
2 LEVEL 2 DIAGRAM-
SCALE: 1/8" = 1'-0"

OPTION A
FULL PROGRAM: 10 RESIDENT ROOMS, 1 STAFF ROOM

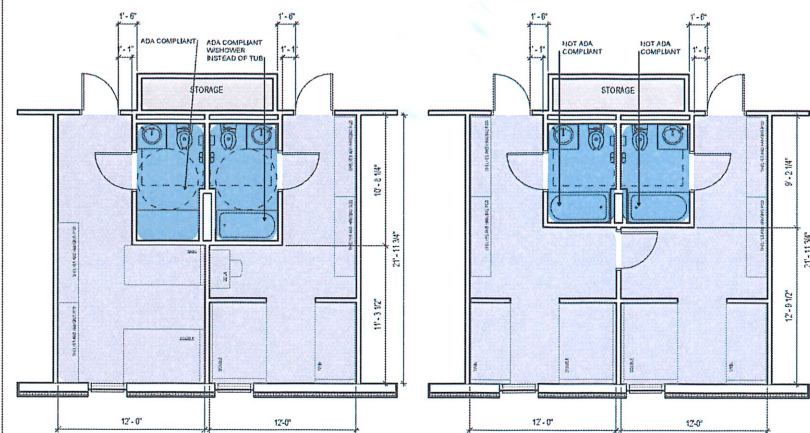


1 LEVEL 1 DIAGRAM-
SCALE: 1/8" = 1'-0"

OPTION A
FULL PROGRAM: 10 RESIDENT ROOMS, 1 STAFF ROOM



OPTION A
FULL PROGRAM: 10 RESIDENT ROOMS, 1 STAFF ROOM



OPTION B
REDUCED PROGRAM, REDUCED SF: 8 RESIDENT ROOMS, 1 STAFF ROOM

CENTER FOR DOMESTIC PEACE: OPTION 2: REDUCED 8,279 SF

SPACE PROFILES					
	Space	No.	SF Each	Total SF	Notes
LEVEL 1	Vestibule	1	82	82	
	Office	1	167	167	
	Entrance Hall/ Lounge	1	302	302	
	Restroom	1	46	46	
	Housekeeping	1	32	32	
	Laundry and Pest Control	1	107	107	
	Dining/ Lounge	1	378	378	
	Kitchen	1	236	233	
	Staff Room	1	237	237	
	Staff Bathroom	1	56	60	
	Resident Rooms	3	237	711	
	Resident Bathrooms	3	56	168	
	Storage 1	1	0	0	
	Storage 2	1	61	61	
	Storage 3	1	39	39	
	Storage 4	1	38	38	
	Storage 5	1	38	38	
				2699	
LEVEL 2	Lounge Seating and Children's Play Area	1	302	302	
	Resident Rooms	7	237	1659	
	Resident Bathrooms	7	56	392	
	Storage 1	1	56	56	
	Storage 2	1	19	19	
	Storage 3	1	38	38	
	Storage 4	1	38	38	
	Storage 5	1	38	38	
	Housekeeping	1	32	32	
				2574	
	Total Net SF			5273	
	Walls, Circulation, Mechanical	57%		3006	
	Total GROSS SF			8279	

Conceptual Budgeting - Center for Domestic Peace			Option A: Full Program, 10 Resident Rooms, 1 Staff Room			
			SF			
Division 1-General Requirements	8,279	@	\$ 3.00 psf	\$	24,837.00	
Division 2 - Demolition	-	@	\$ 6.00 psf	\$	-	
Division 3- Concrete	8,279	@	\$ 6.00 psf	\$	49,674.00	
Division 4-Masonry	8,279	@	\$ 6.00 psf	\$	49,674.00	
Division 5-Metals	8,279	@	\$ 20.00 psf	\$	165,580.00	
Division 6-Wood and Plastics	8,279	@	\$ 4.00 psf	\$	33,116.00	
Division 7-Thermal and moisture protection	8,279	@	\$ 9.00 psf	\$	74,511.00	
Division 8-Doors and Windows	8,279	@	\$ 20.00 psf	\$	165,580.00	
Division 9-Finishes	8,279	@	\$ 47.00 psf	\$	389,113.00	
Division 10- Specialties	8,279	@	\$ 2.50 psf	\$	20,697.50	
Division 11-Equipment	8,279	@	\$ 2.00 psf	\$	16,558.00	
Division 12-Furnishings	8,279	@	\$ 1.00 psf	\$	8,279.00	
Division 13-Specialty Construction	8,279	@	\$ - psf	\$	-	
Division 14-Conveying	8,279	@	\$ 30.00 psf	\$	248,370.00	
Division 21-Fire Suppression	8,279	@	\$ 6.00 psf	\$	49,674.00	
Division 22-Plumbing	8,279	@	\$ 12.00 psf	\$	99,348.00	
Division 23-HVAC	8,279	@	\$ 30.00 psf	\$	248,370.00	
Division 26 -Electrical	8,279	@	\$ 30.00 psf	\$	248,370.00	
Division 27-Communications	8,279	@	\$ 2.00 psf	\$	16,558.00	
Division 28-Electronic Safety and Security	8,279	@	\$ 6.00 psf	\$	49,674.00	
Division 31 -Earthwork	1 Acre	@	\$ 750,000.00 per acre	\$	750,000.00	
Division 32 -Exterior improvements	8,279	@	\$ 5.00 psf	\$	41,395.00	
Division 33-Utilities	8,279	@	\$ 3.00 psf	\$	24,837.00	
Total cost in 2023 dollars					\$ 2,774,215.50	
Escalation-Assumes 10 month design/permitting and 12 month construction period	16.0 month	@	.7% per month	11.200%	\$ 310,712.14	
*Escalation is to the mid point of construction						
Sub total					\$ 3,084,927.64	
General Conditions				7.0%	\$ 215,944.93	
Project insurances				1.5%	\$ 46,273.91	
Payment and performance bond				1.1%	\$ 33,934.20	
Builders Risk				0.2%	\$ 6,169.86	
Sub Default Insurance				1.5%	\$ 46,273.91	
Contractor Fee				6.0%	\$ 185,095.66	
Contractor Contingency				2.0%	\$ 61,698.55	
Grand Total Construction costs					\$ 3,680,318.67	
Owner Contingency				10.0%	\$ 368,031.87	
Soft Costs(AE fees, CM pre-con fee, survey, permitting, Geotech, special inspector, material testing agent, Air Monitoring etc.)				12.0%	\$ 485,802.06	
Furniture, fixture, equipment	8,259 sf	@	\$ 10.00		\$ 82,590.00	
Technology/ Equipment	8,259 sf	@	\$ 4.00		\$ 33,036.00	
Total Project costs					\$ 4,649,778.60	