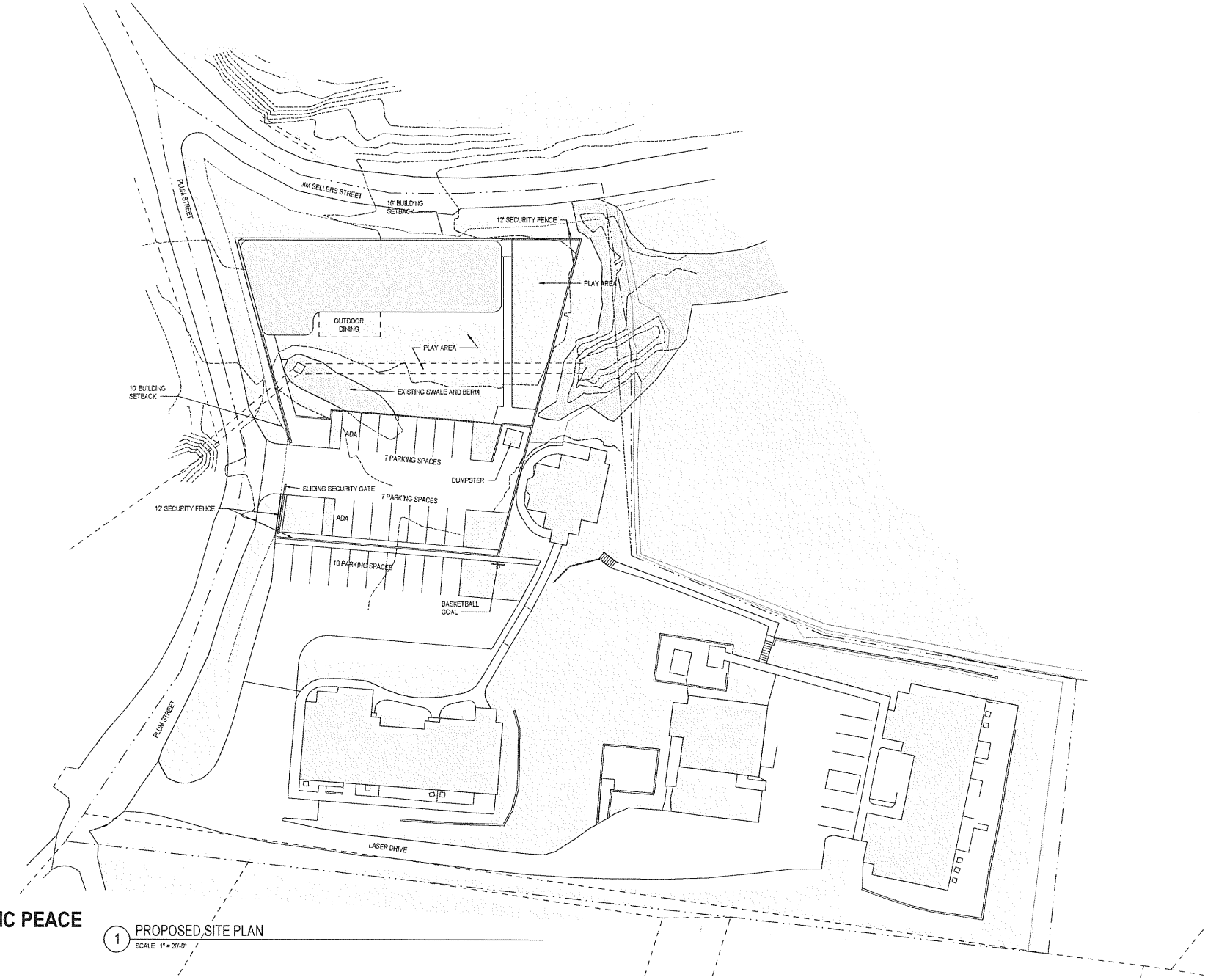


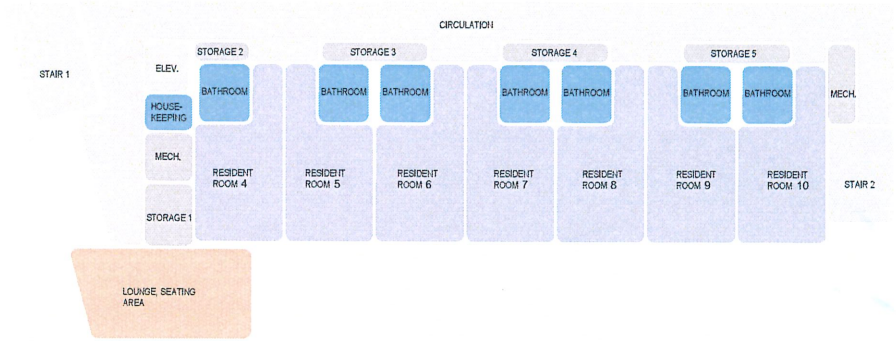
CENTER FOR DOMESTIC PEACE

JACKSON COUNTY

02.15.2023

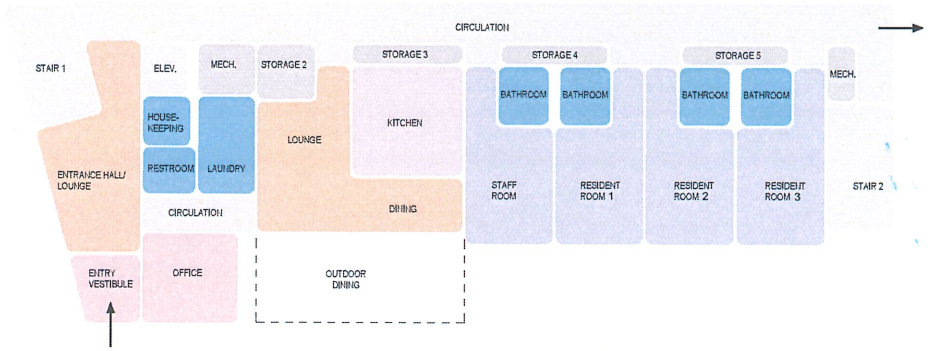
1 PROPOSED SITE PLAN

SCALE 1" = 20'-0"



2 LEVEL 2 DIAGRAM-
SCALE: 1/8" = 1'-0"

OPTION A
FULL PROGRAM: 10 RESIDENT ROOMS, 1 STAFF ROOM

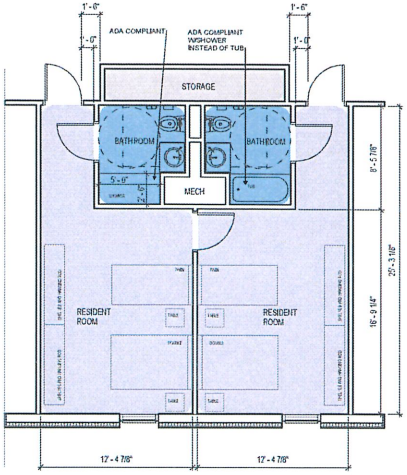


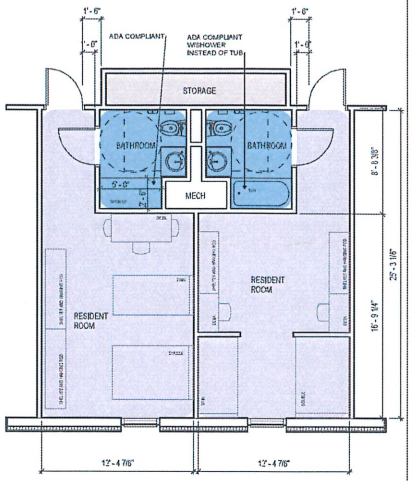
1 LEVEL 1 DIAGRAM-
SCALE: 1/8" = 1'-0"

OPTION A
FULL PROGRAM: 10 RESIDENT ROOMS, 1 STAFF ROOM

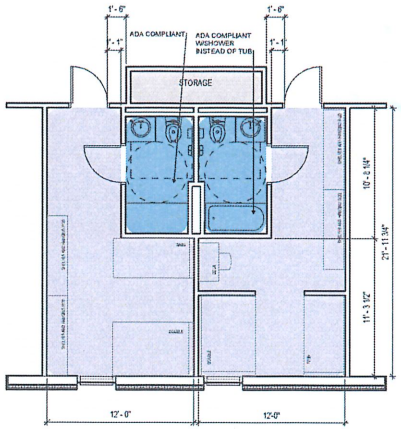
CENTER FOR DOMESTIC PEACE

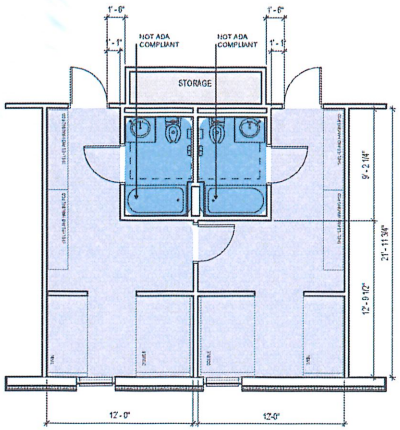
JACKSON COUNTY
02.15.2023





OPTION A
FULL PROGRAM: 10 RESIDENT ROOMS, 1 STAFF ROOM





OPTION B
REDUCED PROGRAM, REDUCED SF: 8 RESIDENT ROOMS, 1 STAFF ROOM

CENTER FOR DOMESTIC PEACE
JACKSON COUNTY
02.15.2023

Center for Domestic Peace
Jackson County
02.15.2023

CENTER FOR DOMESTIC PEACE: OPTION 2: REDUCED 8,279 SF

SPACE PROFILES					
	Space	No.	SF Each	Total SF	Notes
LEVEL 1					
	Vestibule	1	82	82	
	Office	1	167	167	
	Entrance Hall/ Lounge	1	302	302	
	Restroom	1	46	46	
	Housekeeping	1	32	32	
	Laundry and Pest Control	1	107	107	
	Dining/ Lounge	1	378	378	
	Kitchen	1	236	233	
	Staff Room	1	237	237	
	Staff Bathroom	1	56	60	
	Resident Rooms	3	237	711	
	Resident Bathrooms	3	56	168	
	Storage 1	1	0	0	
	Storage 2	1	61	61	
	Storage 3	1	39	39	
	Storage 4	1	38	38	
	Storage 5	1	38	38	
				2699	
LEVEL 2					
	Lounge Seating and Children's Play Area	1	302	302	
	Resident Rooms	7	237	1659	
	Resident Bathrooms	7	56	392	
	Storage 1	1	56	56	
	Storage 2	1	19	19	
	Storage 3	1	38	38	
	Storage 4	1	38	38	
	Storage 5	1	38	38	
	Housekeeping	1	32	32	
				2574	
	Total Net SF			**5273**	
	Walls, Circulation, Mechanical	**57%**		**3006**	
	Total GROSS SF			**8279**	

Conceptual Budgeting - Center for Domestic Peace	Option A: Full Program, 10 Resident Rooms, 1 Staff Room							
	SF							
Division 1-General Requirements	8,279			@	$	3.00	psf	$ 24,837.00
Division 2 - Demolition	-			@	$	6.00	psf	$ -
Division 3- Concrete	8,279			@	$	6.00	psf	$ 49,674.00
Division 4-Masonry	8,279			@	$	6.00	psf	$ 49,674.00
Division 5-Metals	8,279			@	$	20.00	psf	$ 165,580.00
Division 6-Wood and Plastics	8,279			@	$	4.00	psf	$ 33,116.00
Division 7-Thermal and moisture protection	8,279			@	$	9.00	psf	$ 74,511.00
Division 8-Doors and Windows	8,279			@	$	20.00	psf	$ 165,580.00
Division 9-Finishes	8,279			@	$	47.00	psf	$ 389,113.00
Division 10- Specialties	8,279			@	$	2.50	psf	$ 20,697.50
Division 11-Equipment	8,279			@	$	2.00	psf	$ 16,558.00
Division 12-Furnishings	8,279			@	$	1.00	psf	$ 8,279.00
Division 13-Specialty Construction	8,279			@	$	-	psf	$ -
Division 14-Conveying	8,279			@	$	30.00	psf	$ 248,370.00
Division 21-Fire Suppression	8,279			@	$	6.00	psf	$ 49,674.00
Division 22-Plumbing	8,279			@	$	12.00	psf	$ 99,348.00
Division 23-HVAC	8,279			@	$	30.00	psf	$ 248,370.00
Division 26 -Electrical	8,279			@	$	30.00	psf	$ 248,370.00
Division 27-Communications	8,279			@	$	2.00	psf	$ 16,558.00
Division 28-Electronic Safety and Security	8,279			@	$	6.00	psf	$ 49,674.00
Division 31 -Earthwork	1	Acre		@	$	750,000.00	per acre	$ 750,000.00
Division 32 -Exterior improvements	8,279			@	$	5.00	psf	$ 41,395.00
Division 33-Utilities	8,279			@	$	3.00	psf	$ 24,837.00
Total cost in 2023 dollars								$ 2,774,215.50
Escalation-Assumes 10 month design/permitting and 12 month construction period		16.0	month	@	.7% per month		11.200%	$ 310,712.14
*Escalation is to the mid point of construction								
Sub total								$ 3,084,927.64
General Conditions							7.0%	$ 215,944.93
Project insurances							1.5%	$ 46,273.91
Payment and performance bond							1.1%	$ 33,934.20
Builders Risk							0.2%	$ 6,169.86
Sub Default Insurance							1.5%	$ 46,273.91
Contractor Fee							6.0%	$ 185,095.66
Contractor Contingency							2.0%	$ 61,698.55
Grand Total Construction costs								$ 3,680,318.67

Owner Contingency							10.0%	$ 368,031.87
Soft Costs(AE fees, CM pre-con fee, survey, permitting, Geotech, special inspector, material testing agent, Air Monitoring etc.)							12.0%	$ 485,802.06
Furniture, fixture, equipment	8,259	sf		@	$	10.00		$ 82,590.00
Technology/ Equipment	8,259	sf		@	$	4.00		$ 33,036.00
Total Project costs								$ 4,649,778.60