

GRANT PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the County of Jackson, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1. The project authorized is the Jackson County Whittier/Qualla Park Project.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Picnic Shelter	\$ 177,030
Playground	287,190
Paving and Circulation/Signage/Amenities	573,760
Bathroom Facilities	186,740
Utilities (Water & Sewer)	88,740
Landscaping	174,465
Site Grading & Preparation	294,710
Site Elements	82,890
Planning and Incidental Land Acquisition Costs	98,000
Contingency	<u>50,000</u>
Total:	<u>\$ 2,013,525</u>

Section 4. The following revenues are anticipated to be available to complete this project:

CPR Fund	\$ 1,513,525
Parks and Recreation Trust Fund	<u>500,000</u>
Total:	<u>\$ 2,013,525</u>

Section 5. The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7. The finance officer is directed to report quarterly on the financial status of each project element in Section 3.

Section 8. The budget officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 9. Copies of the grant project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted, this 15th day of November, 2022.

Brian Thomas McMahan, Chairman
Board of Commissioners

ATTEST:

(seal)

Angela M. Winchester, Clerk
Board of Commissioners

Project Costs continued

Project Costs

Applicant: Jackson County

Project Name: Whittier/Qualla Park

Project Elements (Include specific units — sizes, numbers, lengths, etc. — for each item.)	Unit	Unit Cost	Total Item Cost
Building and/or Renovating Costs			
Picnic Shelter (26x40, 2 grills, 6 tables, 3 trash cans)	Lump Sum	177,030	177,030
Playground (play structure, surfacing, 3 benches, 2 bay swings, natural play)	Lump Sum	287,190	287,190
Paving and Circulation/Signage/Amenities	Lump Sum	573,760	573,760
Bathroom Facilities	Lump Sum	186,740	186,740
Utilities (Water & Sewer)	Lump Sum	88,740	88,740
Landscaping	Lump Sum	174,465	174,465
Site Grading & Preparation (including Erosion Control & Stormwater)	Lump Sum	294,710	294,710
Site Elements (boulders, bike rack, additional furnishings)	Lump Sum	82,890	82,890
Cost to Build or Renovate:			1,865,525
Contingency for the Cost of Building / Renovating			
Contingency (not to exceed 5% or \$50,000 of the cost to build, whichever is less)			50,000
Land Value (indicate purchase or donation)			
Land Acquisition <input checked="" type="checkbox"/> Purchase <input type="checkbox"/> Donation			
Planning and Incidental Land Acquisition Costs			
Construction management, site planning, preliminary design, survey and appraisals, or the cost of preparing the application (not to exceed 20% or \$200,000 of the cost of the project, whichever is less)			98,000
Total Project Cost:			1,963,525
Total PARTF Grant Request:			500,000
Total Local Match:			1,463,525

Conservation, Preservation, Recreation Fund 28

Balance available for Appropriation	\$	<u>1,526,312.58</u>
Total Revenues:	\$	1,526,312.58
Expenditures:		
Whittier/Qualla Park	\$	<u>1,513,525.00</u>
Total Expenditures:	\$	<u><u>1,513,525.00</u></u>
Balance at 06-30-2023	\$	12,787.58