

American Rescue Plan Summary
\$8,534,441

Revenues

First Payment 6/08/21	\$	4,267,220.50
Second Payment 6/10/22	\$	4,267,220.50
Total Revenues:	\$	8,534,441.00

Expenditures

Public Safety & Health Wages

Public Safety-Sheriff, Emergency Mgt.	\$	4,840,009.00
Health	\$	3,094,432.00
	\$	7,934,441.00

Broadband Match	\$	600,000.00
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Total Expenditures:	\$	8,534,441.00
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GENERAL FUND 12

Revenue Replacement Funds	\$	7,934,441.00
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Commitments to date:

Capital Projects Fund 44

Planning Homeless Shelter	\$	62,500.00
Planning Center for Domestic Peace	\$	62,500.00
Construction CDP Facility	\$	2,049,497.50
	\$	2,174,497.50

Public Safety Equipment

Axon Equipment	\$	1,210,450.90
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Non-Profits

AWAKE	\$	64,711.57
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Total commitments to date:	\$	3,449,659.97
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Balance of Revenue Replacement Funds:	\$	4,484,781.03
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Remaining Revenue Replacement Funds \$ 4,484,781.03

Local Assistance and Tribal Consistency Fund (LATCF)

Jackson County has been awarded \$493,794.80 \$ 493,794.80

FY 22 Payment of \$246,897.40 has been received.

Funding can be used for General Government Services

No deadline until expended.

March 31 Reporting is required until expended.

Total Uncommitted Funds: \$ 4,978,575.83

State	Recipient Name	FY22 Allocation	FY23 Allocation
North Carolina	Caldwell County	\$151,143.92	\$151,143.92
North Carolina	Camden County	\$50,000.00	\$50,000.00
North Carolina	Carteret County	\$182,435.31	\$182,435.31
North Carolina	Chatham County	\$62,122.42	\$62,122.42
North Carolina	Cherokee County	\$372,076.65	\$372,076.65
North Carolina	Chowan County	\$50,000.00	\$50,000.00
North Carolina	Clay County	\$213,085.69	\$213,085.69
North Carolina	Craven County	\$162,053.99	\$162,053.99
North Carolina	Currituck County	\$50,000.00	\$50,000.00
North Carolina	Dare County	\$261,562.87	\$261,562.87
North Carolina	Davidson County	\$50,000.00	\$50,000.00
North Carolina	Durham County	\$50,000.00	\$50,000.00
North Carolina	Gates County	\$50,000.00	\$50,000.00
North Carolina	Graham County	\$454,343.81	\$454,343.81
North Carolina	Granville County	\$50,000.00	\$50,000.00
North Carolina	Guilford County	\$50,000.00	\$50,000.00
North Carolina	Haywood County	\$319,484.66	\$319,484.66
North Carolina	Henderson County	\$50,000.00	\$50,000.00
North Carolina	Hyde County	\$499,379.12	\$499,379.12
North Carolina	Jackson County	\$246,897.40	\$246,897.40
North Carolina	Jones County	\$124,583.75	\$124,583.75
North Carolina	Macon County	\$459,842.41	\$459,842.41
North Carolina	Madison County	\$173,490.02	\$173,490.02
North Carolina	McDowell County	\$212,762.76	\$212,762.76
North Carolina	Mitchell County	\$62,194.36	\$62,194.36
North Carolina	Montgomery County	\$162,619.92	\$162,619.92
North Carolina	Nash County	\$50,000.00	\$50,000.00
North Carolina	New Hanover County	\$50,000.00	\$50,000.00
North Carolina	Orange County	\$50,000.00	\$50,000.00
North Carolina	Pamlico County	\$50,000.00	\$50,000.00
North Carolina	Pasquotank County	\$50,000.00	\$50,000.00
North Carolina	Pender County	\$50,000.00	\$50,000.00
North Carolina	Randolph County	\$50,000.00	\$50,000.00
North Carolina	Richmond County	\$50,000.00	\$50,000.00
North Carolina	Sampson County	\$50,000.00	\$50,000.00
North Carolina	Surry County	\$50,000.00	\$50,000.00
North Carolina	Swain County	\$768,361.84	\$768,361.84
North Carolina	Transylvania County	\$213,572.48	\$213,572.48
North Carolina	Tyrrell County	\$230,804.02	\$230,804.02
North Carolina	Vance County	\$88,014.35	\$88,014.35

PUBLIC SAFETY AND PUBLIC HEALTH WAGES AND BENEFITS
JULY 1, 2021 - JUNE 30, 2022

	Wages	FICA	Retirement	Hospitalization	Medicare	Total Benefits	Total Wages & Benefits
Public Safety							
Sheriff	\$ 3,322,585.67	\$ 197,265.97	\$ 372,040.09	\$ 843,374.84	\$ 46,134.00	\$ 1,458,814.90	\$ 4,781,400.57
Emergency Management	\$ 864,973.21	\$ 51,055.61	\$ 93,084.80	\$ 234,889.76	\$ 11,940.47	\$ 390,970.64	\$ 1,255,943.85
	\$ 4,187,558.88	\$ 248,321.58	\$ 465,124.89	\$ 1,078,264.60	\$ 58,074.47	\$ 1,849,785.54	\$ 6,037,344.42
Public Health							
General	\$ 2,620,370.95	\$ 154,203.53	\$ 298,897.48	\$ 729,107.60	\$ 16,064.10	\$ 1,198,272.71	\$ 3,818,643.66
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Total Wages and Benefits	\$ 6,807,929.83	\$ 402,525.11	\$ 764,022.37	\$ 1,807,372.20	\$ 74,138.57	\$ 3,048,058.25	\$ 9,855,988.08

Amount Claimed:
Public Safety and Health Wages
\$7,934,441.00