

American Rescue Plan Summary
\$8,534,441

Revenues

First Payment 6/08/21	\$	4,267,220.50
Second Payment 6/10/22	\$	4,267,220.50
Total Revenues:	\$	8,534,441.00

Expenditures

Public Safety & Health Wages

Public Safety-Sheriff, Emergency Mgt.	\$	4,840,009.00
Health	\$	3,094,432.00
	\$	7,934,441.00

Broadband Match	\$	600,000.00
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Total Expenditures:	\$	8,534,441.00
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GENERAL FUND 12

Revenue Replacement Funds	\$	7,934,441.00
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Commitments to date:

Capital Projects Fund 44

Planning Homeless Shelter	\$	62,500.00
Planning Center for Domestic Peace	\$	62,500.00
Construction CDP Facility	\$	2,049,497.50
	\$	2,174,497.50

Public Safety Equipment

Axon Equipment	\$	1,210,450.90
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Non-Profits

AWAKE	\$	64,711.57
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Total commitments to date:	\$	3,449,659.97
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Balance of Revenue Replacement Funds:	\$	4,484,781.03
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Remaining Revenue Replacement Funds \$ 4,484,781.03

Local Assistance and Tribal Consistency Fund (LATCF)

Jackson County has been awarded \$493,794.80 \$ 493,794.80
FY 22 Payment of \$246,897.40 has been received.

Funding can be used for General Government Services

No deadline until expended.

March 31 Reporting is required until expended.

Total Uncommitted Funds: \$ 4,978,575.83