



PROJECT DASHBOARD

Report: May 2024

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
Jackson County Recreation Center Aquatic Complex	Clark Nexsen	New Atlantic Contracting In	85%	6/21/2022	7/24/2024	24,931,308.00	18,931,695.31	5,999,612.69	Project still on task to be completed by July 2024.
Center for Domestic Peace	Clark Nexsen	RE Crawford	0%	5/8/2024	4/27/2024	5,378,279.00	342,156.54	5,036,122.46	Pre-construction meeting held on April 26, 2024. Notice to proceed will be issued for April 29, 2024 for phase 1, second notice to proceed will be issued July 13, 2024 will be issued for July, construction meetings will be held on a monthly basis starting July 17, 2024.
Cashiers/Glenville Recreation	Equinox		0%			1,111,691.00	82,482.13	1,029,208.87	Similar to the Qualla/Whittier Project, the Cashiers Splash Pad Project is also approaching the bidding stage, projected to begin bidding in June. Utility work is being finalized, and we're awaiting the return of stormwater permits
Webster Park	Equinox		0%			105,000.00	80,834.15	24,165.85	Scheduled to commence around mid-May, the project is in motion. Materials have been ordered, and we're currently awaiting confirmation of a shipment date.
Whittier-Qualla Park	Equinox		0%			2,013,525.00	48,737.50	1,964,787.50	The project is nearing the bidding stage, expected to commence in June. Finalization of ongoing utility line work is underway to ensure all necessary permits are in place. Some additional time needed in project to relocation of sewer and water lines.
Dillsboro Complex Project	Clark Nexsen		99%			5,671,022.86	5,600,217.56	70,805.30	H&M are continuing to work on warranty issues, mostly with HVAC. Shade has been ordered for outside.
Department of Aging Project			0%			250,000.00	-	250,000.00	Received informal bid of 557,000 for replacement of beams. Working with Chad Parker to look at other alternatives due to increased prices. Engaging structural engineer to look at building.
Canada Fire Department and Community Center	Odell Thompson		0%			50,000.00	-	50,000.00	Working with Chad Parker and Odell Thompson to develop a scope of work for the project. Have made site visit and determined that the project will need architectural and engineering service to create an adequate scope of work for fund development and bidding.

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Mark Watson Park Paving			0%			400,000.00	-	400,000.00	Conducting soil borings to determine best method and material for parking area. Looking at feasibility of making concrete parking area rather than asphalt and utilizing public works for project labor.
Jackson County Justice Center	Odell Thompson		0%			250,000.00	-	250,000.00	Working with architect to update Justice center plan and to develop alternatives for future growth.
Drexel Plant Feasibility Study			0%					-	Creating plan for work flow for developing project feasibility and direction.
Dillsboro River Park			0%					-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
Greenway Project			40%			2,773,770.80	1,818,457.32	955,313.48	Over the last year have purchased several properties to extend the greenway. Property acquisition and fund development is continuing on extending the greenway footprint.