



PROPOSED BUDGET CALENDAR FY 2026-2027

January 6, 2026 6:30 pm	Regular Commissioner Work Session – Set budget calendar
February 17, 2026	Commissioner's Budget Retreat - Location and Meal TBD 10:00 am (Note: There is a regularly scheduled meeting at 6:30 pm this night)
February 25, 2026 9:00 am	Manager's preliminary meeting with Departments & Offices
March 1, 2026	Non – Profit Grant Applications Disseminated
March 23, 2026	All requests submitted to Finance
March 31, 2026	Non – Profit Grant Applications Due
April 7, 2026 6:30 pm	Regular Commissioner Work Session – Summary of all new requests
April 13 – April 24, 2026	Manager / Finance Budget Meeting with Departments & Agencies
April 27 – May 4, 2026	Finance Officer Inputs Changes from Manager / Finance Budget Meetings
May 5 – May 8, 2026	Manager Finalizes Recommendations. Finance / Manager Finalizes Budget Recommendation Presentation.
May 5, 2026 7:00 pm	Regular Commissioner Work Session – Capital Projects, update on new requests.
May 19, 2026 6:30 pm	Regular Commissioner Meeting – Manager's Recommended Budget
<u>May 21, 2026 9:00 am</u>	<u>Special called budget work session to hear presentations if needed (safety, education, non-profits, other departments).</u>
June 2, 2026 6:25 pm	Regular Commissioner Meeting – Budget Public Hearing
<u>June 4 - 5, 2026 9:00 am</u>	<u>Special called budget meetings as needed to make final adjustments. Note: Special called work session could be held on June 9th.</u>
June 16, 2026 6:30 pm	Adoption of budget