

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-351-00	Maintenance-Rep & Maint Buildings		5,000.00
11-4310-540-00	Sheriff-Capital Outlay Motor Vehicles		34,145.25
11-5110-399-01	Safe Kids Child Passenger Safety		8,000.00
11-5120-393-01	ASPCA Grant Animal Shelter		8,000.00
11-5151-699-01	Heathy Carolinans-Opioid Settlement		72,000.00
11-5310-495-00	Duke Energy	10,622.07	
11-5320-490-04	Essential Services-CW-Helene		12,580.52
11-5340-399-13	Crisis Intervention	22,238.69	
11-5340-399-31	Special Child Adoption		43,404.25
11-5340-399-54	Essential Services-AS-Helene		5,390.81
11-6120-550-02	Recreation-Capital Outlay Skatepark		30,000.00
		\$ 32,860.76	\$ 218,520.83

This will result in a net increase of \$185,660.07 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3433-360-17	Great Smokies Health Foundation		8,000.00
11-3518-517-03	Healthy Carolians-Opioid Settlement		72,000.00
11-3537-537-20	Crisis Intervention	22,238.69	
11-3537-538-00	Duke Energy	10,622.07	
11-3537-539-11	Special Child Adoption		43,404.25
11-3612-330-02	Town of Sylva Skatepark		30,000.00
11-3839-850-00	Insurance Settlements		39,145.25
11-3991-000-00	Fund Balance		25,971.33
		\$ 32,860.76	\$ 218,520.83

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of October, 2025.

ATTEST:

(Seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-9830-000-43	Transfer to Whittier-Qualla Park		756,762.00
		\$ -	\$ 756,762.00

This will result in a net increase of \$756,762.00 in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3991-000-00	Fund Balance		756,762.00
		\$ -	\$ 756,762.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of October, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-4920-580-04	Fairground Development		592,000.00
64-4920-580-05	Fairground Pavilion		500,000.00
		\$ -	\$ 1,092,000.00

This will result in a net increase of \$1,092,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-3492-330-05	NC Railroad Company Grant		92,000.00
64-3492-330-06	Project Rise-TDA Grant		500,000.00
64-3492-330-07	Tobacco Trust Grant		500,000.00
		\$ -	\$ 1,092,000.00

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Adopted this the 21st day of October, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners