

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-351-12	Maint & Repairs-DSS Building		110,592.06
11-5110-399-04	GSHF - Safe Kids-JC Injury Prevention		10,350.00
11-5110-399-05	GSHF - Womens Health		13,500.00
11-5110-399-06	GSHP - Cullowhee Community Garden		9,000.00
11-5190-495-01	Other Expenses-Comprehensive		24,271.83
11-9830-000-64	Transfer to Economic Dev Fund		1,187,021.00
		\$ -	\$ 1,354,734.89

This will result in a net increase of \$1,354,734.89 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3837-351-01	Jackson County ABC Board		77,575.80
11-3535-539-20	BCBS Grant		110,592.06
11-3513-513-88	Great Smokies Health Foundation Grant		10,350.00
11-3513-513-90	Great Smokies Health Foundation Grant		13,500.00
11-3513-513-89	Great Smokies Health Foundation Grant		9,000.00
11-3513-513-95	Vaya Health		24,271.83
11-3991-000-00	Fund Balance		1,109,445.20
		\$ -	\$ 1,354,734.89

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of November, 2025.

ATTEST:

(Seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the Ec Dev Revolving Loan Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-4920-400-13	Reserve for Economic Development		334,474.59
		\$ -	\$ 334,474.59

This will result in a net increase of \$334,474.59 in the expenditures of the Ec Dev Revolving Loan Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-3489-360-01	Mountain Bizcapital Interest		10,474.59
42-3489-360-02	Mountain Bizcapital Principal		324,000.00
		\$ -	\$ 334,474.59

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of November, 2026.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-4920-580-07	Child Care Property Acquisition		1,187,021.00
		\$ -	\$ 1,187,021.00

This will result in a net increase of \$1,187,021.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-3981-000-11	Transfer from General Fund		1,187,021.00
		\$ -	\$ 1,187,021.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of November, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners