

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5110-399-09	State Opioid Response		55,000.00
11-5120-393-01	Animal-Hurricane Relief		10,000.00
11-5340-399-53	Rental Assistance Helene	9,000.00	
11-6120-550-01	Capital Outlay Parks		197,500.00
11-4330-399-02	EOC Operation		92,000.00
11-4330-550-00	Helene Relief		457,000.00
11-4330-550-00	Emg Mgt Capital		40,668.00
11-4260-351-09	Repairs & Maint-DOA Roof Repair		550,000.00
11-4150-192-00	Legal		50,000.00
11-9900-000-00	Contingency		144,893.00
11-5196-550-00	Communicable Disease-Capital		21,136.00
		\$ 9,000.00	\$ 1,618,197.00

This will result in a net increase of \$1,609,197 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3513-513-93	Community Impact, NC		55,000.00
11-3518-518-21	ASPCA Grant		10,000.00
11-3537-539-24	DHHS Helene Relief	9,000.00	
11-3433-360-02	FEMA Disaster Assistance		746,500.00
11-3433-360-04	NC Dept of State Treasurer-EM		40,668.00
11-3182-110-00	Advalorem Tax		350,000.00
11-3435-410-01	Building Inspection Fees		80,000.00
11-3435-410-10	Fire Inspection Fees		7,500.00
11-3437-410-02	Westcare Profit		125,021.00
11-3612-330-00	Town of Sylva Pool		22,372.00
11-3612-410-38	Recreation Center Fees		60,000.00
11-3612-410-39	Cashiers Recreation Center Fees		50,000.00
11-3612-410-42	Cashiers Personal Trainer		50,000.00
11-3511-511-10	NCDHHS-Communicable Disease		21,136.00
		\$ 9,000.00	\$ 1,618,197.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 6th day of May, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General ARPA Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-9930-000-00	Designated for Future Appropriation		50,000.00
		\$ -	\$ 50,000.00

This will result in a net increase of \$10,000.00 in the expenditures of the National Opioid Settlement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-3831-491-00	Investment Earnings		50,000.00
		\$ -	\$ 50,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 6th day of May, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the National Opioid Settlement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
14-9930-000-00	Designated for Future Appropriation		478,267.00
		\$ -	\$ 478,267.00

This will result in a net increase of \$478,267.00 in the expenditures of the National Opioid Settlement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
14-3831-491-00	Investment Earnings		25,000.00
14-3520-490-01	National Opioid Settlement		146,257.00
14-3520-490-03	Janssen		108,011.00
14-3520-490-04	Allergan		43,470.00
14-3520-490-05	CVS		38,379.00
14-3520-490-06	Teva		42,952.00
14-3520-490-07	Mckinsey Subdivisions		30,007.00
14-3520-490-10	Endo Public Opioid Trust		44,191.00
		\$ -	\$ 478,267.00

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Adopted this the 6th day of May, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Self-Insurance Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-4201-183-01	Medical Claims		275,000.00
		\$ -	\$ 275,000.00

This will result in a net increase of \$275,000.00 in the expenditures of the Self-Insurance Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-3831-491-00	Investment Earnings		75,000.00
16-3412-840-03	Rebates		200,000.00
		\$ -	\$ 275,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 6th day of May, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-4331-699-00	Contracted Services		30,000.00
		\$ -	\$ 30,000.00

This will result in a net increase of \$30,000.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-3831-491-00	Investment Earnings		30,000.00
		\$ -	\$ 30,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 6th day of May, 2025.

ATTEST:

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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-4920-399-05	Digital Inclusion		75,000.00
		\$ -	\$ 75,000.00

This will result in a net increase of \$75,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-3433-360-05	Southwestern NC Planning & Ec Dev		75,000.00
		\$ -	\$ 75,000.00

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Adopted this the 6th day of May, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Capital Projects Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-9930-000-00	Designated for Future Appropriations		573,575.00
		\$ -	\$ 573,575.00

This will result in a net increase of \$573,575 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-3451-230-00	NC Dept of Transportation		573,575.00
		\$ -	\$ 573,575.00

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Adopted this the 6th day of May, 2025.

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