

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5830-490-05	Juvenile Crime Prevention		27,878.00
11-4330-550-00	Emergency Management-Capital		60,971.00
11-5390-699-11	Project Care		4,669.00
11-5390-699-15	SHIPP/Senior Care		8,832.00
11-5392-220-04	Fresh Produce Program		4,669.00
11-5390-699-00	Senior Games		3,694.00
11-4310-540-00	Sheriff Capital Outlay Motor Vehicles		48,935.00
11-4110-510-00	Governing Body-Capital		15,200.00
11-4210-393-00	Computer Contracted Services		554,103.00
11-4910-311-00	Planning-Travel		5,000.00
11-5113-260-00	Vaccination Supplies		10,000.00
11-5113-311-00	Covid 19 Vaccination Program		1,600.00
11-5153-183-00	WIC Hospitalization Ins		2,899.00
11-5161-270-00	Vaccines		16,000.00
11-5161-290-00	Medical Supplies		3,600.00
11-5393-220-01	Food Contracts		17,000.00
11-5390-321-00	Aging-Telephone		4,400.00
11-5820-699-03	NCDMVA Grant		18,289.00
		\$ -	\$ 807,739.00

This will result in a net increase of \$807,739.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3181-110-00	Advalorem Tax		175,000.00
11-3182-175-01	NCVTS-Interest		7,000.00
11-3326-370-00	Juvenile Crime Prevention		27,878.00
11-3340-580-17	Housing Assistance		5,000.00
11-3433-360-00	NC Dept of Public Safety		60,971.00
11-3433-410-00	Donations Energy Code Class		857.00
11-3435-410-01	Building Inspection Fees		80,000.00
11-3435-410-05	Erosion Control Fees		4,100.00
11-3435-410-09	Floodplain Permit Fees		1,400.00
11-3435-410-10	Fire Inspection Fees		5,500.00
11-3435-410-13	Plat Review Fees		500.00
11-3483-410-00	Safe Roads Act		1,000.00
11-3518-515-91	Other Receipts Family Planning		24,000.00
11-3518-516-70	Local Prenatal Support		19,000.00
11-3515-516-91	Other Receipts Comprehensive		4,000.00
11-3518-518-29	PCM Medical Asst Program		71,000.00
11-3519-330-05	Smart Start		9,945.00
11-3519-330-13	Cost Settlement Funds		126,500.00
11-3540-330-00	Home & Comm Care		32,000.00
11-3540-360-02	Project Care Donations		4,669.00
11-3540-531-20	SHIPP/Senior Care		8,832.00
11-3540-531-01	Fresh Produce Program		4,669.00
11-3540-531-32	Donations Senior Games		3,694.00
11-3612-410-38	Recreation Center Fees		24,000.00
11-3612-410-39	Cashiers Recreation Center Fees		34,000.00
11-3834-860-00	Rents		5,000.00
11-3839-850-00	Insurance Settlements		48,935.00
11-3582-360-01	NCDMVA Grant		18,289.00
		\$ -	\$ 807,739.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of June, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the National Opioid Settlement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
14-9930-000-00	Designated for Future Appropriation		62,500.00
		\$ -	\$ 62,500.00

This will result in a net increase of \$62,500.00 in the expenditures of the National Opioid Settlement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
14-3831-491-00	Investment Earnings		15,000.00
14-3520-490-03	Janssen		10,000.00
14-3520-490-07	Walgreens		37,500.00
		\$ -	\$ 62,500.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of June, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Self-Insurance Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-4201-183-02	BCBS Adm		173,000.00
16-4203-183-02	BCBS Retiree		18,000.00
16-4203-183-04	Ameritas Dental		41,800.00
16-4204-183-01	Ally Health		4,200.00
16-4205-183-02	FBA-Cobra		3,000.00
		\$ -	\$ 240,000.00

This will result in a net increase of \$240,000.00 in the expenditures of the Self-Insurance Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-3831-491-00	Investment Earnings		20,000.00
16-3981-890-11	Employer Contribution		220,000.00
		\$ -	\$ 240,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of June, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-5912-822-00	School Capital Reserve		90,000.00
		\$ -	\$ 90,000.00

This will result in a net increase of \$55,050.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-3831-491-00	Investment Earnings		90,000.00
		\$ -	\$ 90,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of June, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-00	Designated for Future Approp		45,000.00
		\$ -	\$ 45,000.00

This will result in a net increase of \$45,000.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		45,000.00
		\$ -	\$ 45,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of June, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Reserve		100,000.00
		\$ -	\$ 100,000.00

This will result in a net increase of \$100,000.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3831-491-00	Investment Earnings		100,000.00
		\$ -	\$ 100,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of June, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-4920-370-01	Business & Industry Apprec		3,900.00
		\$ -	\$ 3,900.00

This will result in a net increase of \$3,900.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-3433-360-05	SWNCPEDC Digital Inclusion		3,000.00
23-3492-330-07	Sponsorship Business Apprec		3,900.00
23-3991-000-00	Fund Balance	3,000.00	
		\$ 3,000.00	\$ 6,900.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of June, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4960-693-00	Conservation, Preservation, Recreation		10,000.00
		\$ -	\$ 10,000.00

This will result in a net increase of \$10,000.00 in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3831-491-00	Investment Earnings		10,000.00
		\$ -	\$ 10,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

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ATTEST:

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Angela M. Winchester
Clerk to the Board

Mark Letson
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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4340-990-00	Designated for Future Approp		76,800.00
		\$ -	\$ 76,800.00

This will result in a net increase of \$76,800.00 in the expenditures of the Fire Tax Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3182-110-01	Fire Tax Cashiers		58,000.00
29-3182-110-02	Fire Tax Highlands		1,200.00
29-3182-110-03	Cashiers NCVTS Fire Tax		7,000.00
29-3182-175-00	Cashiers Penalty & Interest		5,100.00
29-3181-110-71	Cashiers Prior Year Tax		5,500.00
		\$ -	\$ 76,800.00

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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Ec Dev Revolving Loan Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-4920-400-13	Reserve for Economic Development		7,000.00
		\$ -	\$ 7,000.00

This will result in a net increase of \$7,000.00 in the expenditures of the Ec Dev Revolving Loan Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-3831-491-00	Investment Earnings		7,000.00
		\$ -	\$ 7,000.00

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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-4920-580-03	Property Acquisition		17,000.00
64-4920-331-00	Utilities		4,000.00
64-4920-580-04	Fairground Development		29,000.00
		\$ -	\$ 50,000.00

This will result in a net increase of \$50,000,000 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-3831-491-00	Investment Earnings		50,000.00
		\$ -	\$ 50,000.00

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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4722-595-00	Landfill Gas Monitoring		75,750.00
		\$ -	\$ 75,750.00

This will result in a net increase of \$75,750.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-410-05	Private Hauler Permit Fees		750.00
65-3472-410-06	LCID Tipping Fees		12,000.00
65-3472-410-07	C&D Tipping Fees		1,000.00
65-3472-530-02	Sales of Mulch		6,000.00
65-3472-530-02	Sale of Recycled Materials		50,000.00
65-3472-530-05	Sale of Compost Bins		6,000.00
		\$ -	\$ 75,750.00

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ATTEST:

(seal)

Angela M. Winchester
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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. To amend the Green Energy Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-4723-399-00	Contracted Services		13,515.00
		\$ -	\$ 13,515.00

This will result in a net increase of \$13,515.00 in the expenditures of the Green Energy Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-3831-491-00	Investment Earnings		2,000.00
66-3834-840-00	Donations		4,015.00
66-3834-410-00	Rents		7,500.00
		\$ -	\$ 13,515.00

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ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners