

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-351-09	Department on Aging-Renovations		550,000.00
11-4327-121-00	Sheriff USDA Grant-Salaries		23,400.00
11-4327-181-00	Sheriff USDA Grant-FICA		1,451.00
11-4327-182-00	Sheriff USDA Grant-Retirement		4,775.00
11-4327-185-00	Sheriff USDA Grant-Unemployment		35.00
11-4327-187-00	Sheriff USDA Grant-Medicare		339.00
11-4320-550-02	Emg Mgt Bldg Capital Outlay Carryforward		18,500.00
11-5110-399-09	State Opioid Response		34,771.50
11-5110-399-10	Impact Grant		50,000.00
11-5922-000-00	SCC Capital Carryforward		131,105.54
11-6110-399-00	Library Contracted Services		50,000.00
11-9830-000-64	Transfer to Economic Development Fund		250,000.00
11-9900-000-00	Contingency	50,000.00	
		\$ 50,000.00	\$ 1,114,377.04

This will result in a net increase of \$1,064,377.04 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3431-890-15	USDA Forest Service		30,000.00
11-3513-513-94	WNC Bridge Foundation		50,000.00
11-3991-000-00	Fund Balance		984,377.04
		\$ -	\$ 1,064,377.04

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of August, 2025.

ATTEST:

(Seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4940-550-00	Cashiers Glenville Fire - Capital Outlay		230,000.00
		\$ -	\$ 230,000.00

This will result in a net increase of \$230,000.00 in the expenditures of the Fire Tax Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3991-000-00	Fund Balance		230,000.00
		\$ -	\$ 230,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of August, 2025

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-4920-580-03	Property Acquisition		500,000.00
		\$ -	\$ 500,000.00

This will result in a net increase of \$500,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-3492-330-01	TDA Grant-Dillsboro		250,000.00
64-3981-000-11	Transfer from General Fund		250,000.00
		\$ -	\$ 500,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of August, 2025.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners