GREEN ENERGY PARK PROPOSED SALARIES

Emp#	Last Name	First Name	Job Desc	Fte	Grade	Step	FY 2023-2024 Annual Salary	FICA 6.20%	RETIREMENT 12.91%	INSURANCE $14,640	UI $296	MEDICARE TAX 1.45%	Total Wages & Benefits
Current Budget													
2189	MCNIFF	KEVIN	STUDIO TECHNICIAN	1	20	9	47,304.97	2,932.91	6,107.07	$ 14,640.00	$ 296.00	685.92	71,966.87
2190	SEAMAN	CHELSEA	PROGRAMMING MANAGER	0.5	17	9	20,431.91	1,266.78	2,637.76	$ -	$ 204.32	296.26	24,837.02
	MUTH,TIMOTHY	**VACANT**	GREEN ENERGY PROJECT MANAGER	1	26	17	72,467.30	4,492.97	9,355.53	$ 14,640.00	$ 296.00	1,050.78	102,302.58
	NEW POSITION-50%		PROGRAMMING MANAGER	0.5	17	1	15,942.45	988.43	2,058.17	$ -	$ 159.42	231.17	19,379.64
				3			$ 156,146.63	$ 9,681.09	$ 20,158.53	$ 29,280.00	$ 955.74	$ 2,264.13	$ 218,486.11
Increasing Programming Manager to 100% time, Hiring Project Manager at Grade 23													
2189	MCNIFF	KEVIN	STUDIO TECHNICIAN	1	20	9	47,304.97	2,932.91	6,107.07	$ 14,640.00	$ 296.00	685.92	71,966.87
2190	SEAMAN	CHELSEA	PROGRAMMING MANAGER	1	17	9	40,863.81	2,533.56	5,275.52	$ 14,640.00	$ 296.00	592.53	64,201.41
		VACANT	GREEN ENERGY PROJECT MANAGER	1	23	9	54,761.41	3,395.21	7,069.70	$ 14,640.00	$ 296.00	794.04	80,956.36
				3			$ 142,930.19	$ 8,861.67	$ 18,452.29	$ 43,920.00	$ 888.00	$ 2,072.49	$ 217,124.64
Option 1:	**$ 1,361.48**	**Savings**											