

<b>Jackson County Sheriff's Office</b>	<b>Master Line Item Budget</b>	
<b>Budget Categories</b>		<b>TOTAL</b>

	Description		
<b>SHERIFF EMPLOYEE EXPENSES</b>			
Salary/Wages/Benefits	Jail Based Coordinator - 2 Years (Also includes FICA, Retirement, Health Ins., UI, Medicare, WC)	\$	161,689.00
Sub-Total			\$ 161,689.00
<b>SERVICES AND CONTRACT EXPENSES for Peer Support</b>			
Contract	County to contract with provider to provide peer support services and follow up treatment services once released	\$	77,099.00
Sub-Total			\$ 77,099.00
<b>GOODS EXPENSES</b>			
Vivitrol (Naltrexone)	162 doses of Vivitrol	\$	243,000.00
Sub-Total			\$ 243,000.00
<b>SUB-TOTAL</b>			<b>\$ 481,788.00</b>
<b>ADMINISTRATION FEE</b>			Grant oversight/reporting \$ 12,000.00
<b>TOTAL GRANT REQUEST</b>			<b>\$ 493,788.00</b>