

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-351-00	Maint-Repairs & Maint Buildings		49,728.32
11-5310-495-00	Duke Energy		29,000.00
11-4310-399-00	Sheriff-Contracted Services		17,000.00
11-4160-550-00	Court Facilities Video Upgrades		20,000.00
11-4180-510-00	Register of Deeds Equipment		2,166.00
11-9830-000-66	Transfer to Green Energy		60,000.00
11-9900-000-00	Contingency		648,000.00
		\$ -	\$ 825,894.32

This will result in a net increase of \$825,894.32 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlements		49,728.32
11-3537-538-00	Duke Energy		29,000.00
11-3416-890-03	Dogwood Grant Crave/Wave		20,000.00
11-3814-410-07	NC OSBM Grant		2,166.00
11-3831-491-00	Investment Earnings		725,000.00
		\$ -	\$ 825,894.32

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of May, 2023.

ATTEST:

(Seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Indoor Pool Facility Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
45-4199-990-00	Contingency		750,000.00
		\$ -	\$ 750,000.00

This will result in a net increase of \$750,000.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
45-3831-491-00	Investment Earnings		750,000.00
		\$ -	\$ 750,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of May, 2023.

ATTEST:

(seal)

Mark Letson, Chairman
Board of Commissioners

Angela M. Winchester, Clerk

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Dillsboro Complex Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
46-5120-990-00	Contingency		10,000.00
		\$ -	\$ 10,000.00

This will result in a net increase of \$10,000.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
46-3831-491-00	Investment Earnings		10,000.00
		\$ -	\$ 10,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of May, 2023.

ATTEST:

(seal)

 Mark Letson, Chairman
 Board of Commissioners

 Angela M. Winchester, Clerk

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the SCC Health Science Building Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
48-5922-990-00	Contingency		11,055.00
		\$ -	\$ 11,055.00

This will result in a net increase of \$11,055.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
48-3981-000-01	Investment Earnings		11,055.00
		\$ -	\$ 11,055.00

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Adopted this the 16th day of May, 2023.

ATTEST:

(seal)

Mark Letson, Chairman
Board of Commissioners

Angela M. Winchester, Clerk

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the School Improvement Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-5916-990-00	Other Costs		25,000.00
		\$ -	\$ 25,000.00

This will result in a net increase of \$25,000.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-3831-491-00	Investment Earnings		25,000.00
		\$ -	\$ 25,000.00

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Adopted this the 16th day of May, 2023.

ATTEST:

(seal)

 Mark Letson, Chairman
 Board of Commissioners

 Angela M. Winchester, Clerk

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Green Energy Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-4723-121-00	Salaries & Wages		24,660.00
66-4723-181-00	Social Security Contribution		1,029.00
66-4723-182-00	Retirement Expense		4,071.00
66-4723-185-00	Unemployment Expense		135.00
64-7723-187-00	Medicare Tax		241.00
66-4723-260-00	Office Supplies		3,000.00
66-4723-260-01	Class Supplies		9,000.00
66-4723-399-00	Contracted Services		13,264.00
66-4723-331-00	Utilities		1,500.00
66-4723-340-00	Advertising & Printing		5,000.00
66-4723-352-01	Repairs & Maint Gas System		2,000.00
66-4723-352-02	Repairs & Maint Glass Shop		2,000.00
66-4723-352-03	Repairs & Maint Metal Shop		2,000.00
66-4723-550-00	Capital Outlay		2,100.00
		\$ -	\$ 70,000.00

This will result in a net increase of \$70,000.00 in the expenditures of the Green Energy Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-3831-491-00	Investment Earnings		5,000.00
66-3834-410-00	Rents		5,000.00
66-3472-330-00	General Fund Contribution		60,000.00
		\$ -	\$ 70,000.00

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Adopted this the 16th day of May, 2023.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners