

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-250-00	Sheriff-Vehicle Supplies		20,000.00
11-4310-121-02	Sheriff-Overtime		85,000.00
11-4310-182-00	Sheriff-Retirement		98,155.00
11-4310-353-00	Repairs & Maint Vehicles		35,000.00
11-4330-121-00	Emg Mgt Salaries		51,788.00
11-4330-121-02	Emg Mgt Overtime		34,000.00
11-4330-550-00	Emg Mgt Equipment		50,000.00
11-5120-540-00	Capital Outlay Motor Vehicle		35,000.00
11-9830-000-19	Transfer to School Capital Reserve		113,250.00
11-9830-000-21	Transfer to School Capital Reserve		241,820.00
11-9830-000-22	Transfer to Emg Telephone		796,464.00
11-9830-000-28	Transfer to CPR		300,000.00
11-9900-000-00	Contingency		61,083.00
		\$ -	\$ 1,921,560.00

This will result in a net increase of \$1,921,560.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	Taxes-Advalorem		605,000.00
11-3182-175-00	Penalties & Interest		30,000.00
11-3182-175-01	NCVTS Interest		5,900.00
11-3324-310-00	Medicaid Hold Harmless		400,000.00
11-3325-350-01	Tax Refunds-Article 39		463,555.00
11-3325-350-02	Tax Refunds-Article 40-40%		104,070.00
11-3325-350-04	Tax Refunds-Article 40-60%		156,105.00
11-3325-350-05	Tax Refunds-Article 42-60%		137,750.00
11-3325-350-06	Tax Refunds-Article 42-40%		91,820.00
11-3325-350-09	Tax Refunds-Article 46		113,250.00
11-3327-414-21	Land Records Fees		100.00
11-3340-490-05	Town of Webster		250.00
11-3340-580-06	Subdivision Review Fees		1,000.00
11-3416-890-02	Court Facilities Fees		1,100.00
11-3431-890-13	Unauthorized Sub Tax Distribution		15,000.00
11-3431-890-08	School Resource-SCC		34,055.00
11-3431-890-09	School Resource Other		104,100.00
11-3431-890-23	US Treasurer-DEA		30,000.00
11-3433-360-10	State of NC		50,000.00
11-3612-330-00	Town of Sylva Pool		7,510.00
11-3612-410-25	Shelter Rental		1,250.00
11-3612-410-28	Ski Lessons		2,606.00
11-3612-410-39	Cashiers Recreation Center		35,000.00
11-3831-491-00	Investment Earnings		50,000.00
11-3835-820-00	Sale of Fixed Assets		42,700.00
11-3837-351-05	Beer & Wine Tax Distribution		12,935.00
11-3839-850-00	Insurance Settlements		19,130.00

BUDGET ORDINANCE AMENDMENT

11-3991-000-00	Fund Balance	592,626.00	
		\$ 592,626.00	\$ 2,514,186.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(Seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5154-121-00	WIC		30,000.00
11-5199-699-00	Family Planning		3,000.00
11-5134-121-00	Health Promotion		5,000.00
11-5133-290-00	Community Health		500.00
11-5120-550-00	Animal Shelter		11,250.00
11-5110-699-06	Cost Settlement		105,882.00
		\$ -	\$ 155,632.00

This will result in a net increase of \$155,632.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3511-511-12	School Health Centers		24,274.00
11-3513-513-85	Great Smokies-BCCCP Grant		1,300.00
11-3513-516-07	Advancing Equity		67,980.00
11-3513-516-08	Walmart Grant		850.00
11-3513-513-80	Epilepsy		5,531.00
11-3513-513-81	Sports Exams		520.00
11-3513-513-82	Child Exams		880.00
11-3515-410-00	Nutrition Contracts		3,500.00
11-3515-515-20	WIC Program		3,220.00
11-3515-515-21	BF Peer Counselor		1,664.00
11-3515-515-90	Family Planning		738.00
11-3515-516-70	Local Prenatal		43,000.00
11-3519-330-27	Tuberculosis		2,175.00
11-3519-330-29	HIV	100.00	
11-3519-330-35	STD Prevention-Drugs		100.00
		\$ 100.00	\$ 155,732.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5340-399-32	LINKS		6,676.44
		\$ -	\$ 6,676.44

This will result in a net increase of \$6,676.44 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3537-537-22	LINKS		6,676.44
		\$ -	\$ 6,676.44

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5390-250-00	Vehicle Supplies		4,000.00
11-5390-321-00	Telephone		1,000.00
11-5390-353-00	Vehicle Maintenance		3,000.00
11-5390-391-00	Advertising		500.00
11-5390-550-00	Capital Outlay Equipment		37,186.00
11-5390-699-00	Senior Games		6,000.00
11-5390-699-05	Volunteer Insurance		120.00
11-5390-699-10	Senior Center Operations		2,000.00
11-5390-699-22	Aging Grant		8,964.00
11-5392-220-00	Food & Provision Supplies		20,000.00
11-5392-220-01	Food Contracts		20,000.00
11-5392-220-02	Animal Meals		7,500.00
11-5392-399-01	Meals on Wheels		2,500.00
11-5393-121-00	Adult Day Care		7,500.00
		\$ -	\$ 120,270.00

This will result in a net increase of \$120,270.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3540-330-00	Home & Community Care		77,500.00
11-3540-330-01	Meals-Donations and Fees		11,000.00
11-3540-330-02	Animal Meal Donations		10,400.00
11-3540-360-02	Project Care Donations		1,850.00
11-3540-531-14	Aging Donations		775.00
11-3540-531-20	SHIP/ Senior Care		6,800.00
11-3540-531-27	Emergency Food/Shelter		8,000.00
11-3540-531-28	Adult Day Care-CACFP		2,600.00
11-3540-531-30	Dining Room Rental		35.00
11-3540-531-32	Donations-Senior Games		600.00
11-3540-531-37	Alliance for Green Heat		710.00
		\$ -	\$ 120,270.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Self-Insurance Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-4203-183-01	Hartford Benistar Retiree Insurance		78,000.00
16-4206-191-00	Other Charges		7,000.00
		\$ -	\$ 85,000.00

This will result in a net increase of \$85,000.00 in the expenditures of the Self-Insurance Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-3831-491-00	Investment Earnings		85,000.00
		\$ -	\$ 85,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-5912-822-00	School Capital Reserve		113,250.00
		\$ -	\$ 113,250.00

This will result in a net increase of \$113,250.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-3981-000-11	Transfer from General Fund		113,250.00
		\$ -	\$ 113,250.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-00	Designated for Future Approp		35,000.00
		\$ -	\$ 35,000.00

This will result in a net increase of \$35,000.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		35,000.00
		\$ -	\$ 35,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Reserve		241,820.00
		\$ -	\$ 241,820.00

This will result in a net increase of \$241,820.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3981-000-11	Transfer from General Fund		241,820.00
		\$ -	\$ 241,820.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-4331-321-00	Telephone		32,000.00
22-4331-395-00	Training		4,000.00
22-4331-550-00	Capital Outlay		35,000.00
22-4331-699-00	Contracted Services		725,464.00
		\$ -	\$ 796,464.00

This will result in a net increase of \$796,464.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-3981-000-11	Transfer from General Fund		796,464.00
		\$ -	\$ 796,464.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Community Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
26-4930-699-00	County Rehab Projects		35,472.00
		\$ -	\$ 35,472.00

This will result in a net increase of \$35,472.00 in the expenditures of the Community Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
26-3493-360-04	CDBG-Program Income		35,472.00
		\$ -	\$ 35,472.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Law Enforcement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-4310-550-00	Capital Outlay Equipment		15,000.00
		\$ -	\$ 15,000.00

This will result in a net increase of \$15,000.00 in the expenditures of the Law Enforcement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-3431-890-16	Federal Forfeitures		35,000.00
27-3991-000-00	Fund Balance	20,000.00	
		\$ 20,000.00	\$ 35,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4960-693-00	Conservation, Preservation, Recreation		300,000.00
		\$ -	\$ 300,000.00

This will result in a net increase of \$300,000.00 in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3981-000-11	Transfer from General Fund		300,000.00
		\$ -	\$ 300,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4340-990-00	Designated for Future Approp		66,550.00
		\$ -	\$ 66,550.00

This will result in a net increase of \$66,550.00 in the expenditures of the Fire Tax Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3182-110-01	Fire Tax-Cashiers		52,000.00
29-3182-110-02	Fire Tax-Highlands		2,200.00
29-3182-110-03	Cashiers Fire-NCVTS		10,000.00
29-3182-110-04	Highlands Fire-NCVTS		250.00
29-3182-175-00	Cashiers Penalty & Interest		2,000.00
29-3182-175-01	Highlands Penalty & Interest		100.00
		\$ -	\$ 66,550.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Ec Dev Revolving Loan Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-4920-400-13	Reserve for Economic Development		7,000.00
		\$ -	\$ 7,000.00

This will result in a net increase of \$7,000.00 in the expenditures of the Ec Dev Revolving Loan Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-3831-491-00	Investment Earnings		7,000.00
		\$ -	\$ 7,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the School Improvement Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-5916-199-00	Architect/Civil Engineering		25,000.00
49-5916-990-00	Other Costs		25,000.00
		\$ -	\$ 50,000.00

This will result in a net increase of \$50,000.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-3831-491-00	Investment Earnings		50,000.00
		\$ -	\$ 50,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Mark Letson, Chairman
 Board of Commissioners

 Angela M. Winchester, Clerk

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-9930-000-00	Designated for Future Appropriation		25,000.00
		\$ -	\$ 25,000.00

This will result in a net increase of \$25,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-3492-860-01	Rents-Sunrise Sun-Rippend Tomato		12,303.00
64-3831-491-00	Investment Earnings		12,697.00
		\$ -	\$ 25,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of June, 2023.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners