

GRANT PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the County of Jackson, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1. The project authorized is the Substance Abuse Recovery Planning Program.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Salaries	\$ 130,374.31
Social Security Contribution	8,083.21
Retirement Expense	15,657.95
Hospitalization Insurance	29,426.10
Unemployment Insurance	602.36
Workman's Compensation	368.18
Medicare Tax	1,890.43
Office Supplies	1,000.00
Meeting Supplies	10,000.00
Travel and Training	6,000.00
Telephone	3,200.00
Postage	1,000.00
Advertising	4,000.00
Vehicle Mileage Reimbursement	12,500.00
Insurance-Professional Liability	400.00
Contracted Services	100,000.00
Office Space-Allocated Costs	39,926.00
Capital Outlay Equipment	<u>4,000.00</u>
Total:	<u>\$ 368,428.54</u>

Section 4. The following revenues are anticipated to be available to complete this project:

Dogwood Health Trust	\$ <u>368,428.54</u>
Total:	<u>\$ 368,428.54</u>

Section 5. The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7. The finance officer is directed to report quarterly on the financial status of each project element in Section 3.

Section 8. The budget officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 9. Copies of the grant project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted, this 20th day of June, 2023.

Mark Letson, Chairman
Board of Commissioners

ATTEST:

(Seal)

Angela M. Winchester, Clerk
Board of Commissioners