

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-121-00	Sheriff-Wages		113,289.00
11-4310-181-00	Sheriff-FICA		7,024.00
11-4310-182-00	Sheriff-Retirement		20,438.00
11-4310-182-00	Sheriff-Retirement		240,197.00
11-4310-186-00	Sheriff-Medicare		1,643.00
		\$ -	\$ 382,591.00

This will result in a net increase of \$382,591.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		382,591.00
		\$ -	\$ 382,591.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 3rd day of January, 2023.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Mark Letson  
 Board of Commissioners

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**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4326-399-00	Contracted Services		44,160.00
11-4326-550-00	Capital Outlay-Electrostatic Sprayers		2,898.00
11-4326-550-01	Capital Outlay-UV Room Sanitizers		12,000.00
11-4326-550-02	Capital Outlay-COVID Tracking Software		28,000.00
		\$ -	\$ 87,058.00

This will result in a net increase of \$87,058.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3431-890-18	NCDHHS Covid for Confinement Facility		87,058.00
		\$ -	\$ 87,058.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 3rd day of January, 2023.

**ATTEST:**

(seal)

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 Angela M. Winchester  
 Clerk to the Board

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