

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-399-00	Sheriff-Contracted Services		19,000.00
11-4310-540-00	Sheriff-Capital Outlay Motor Vehicles		5,363.20
11-4310-540-00	Sheriff-Capital Outlay Motor Vehicles		84,937.00
11-4330-550-00	Emergency Management		30,000.00
11-5110-540-00	Health-Capital Outlay		31,860.00
11-5340-399-44	Child Care Services		3,926.00
11-5911-000-00	Schools-Current Operations		455,299.63
11-9900-000-00	Contingency	103,937.00	
11-9900-000-04	Contingency-Schools	455,299.63	
		\$ 559,236.63	\$ 630,385.83

This will result in a net increase of \$71,149.20 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3433-360-14	Duke Energy Grant (2)		30,000.00
11-3513-516-04	Dogwood Health Trust		31,860.00
11-3537-539-18	DCD Child Care Subsidy		3,926.00
11-3835-850-00	Insurance Settlements		5,363.20
		\$ -	\$ 71,149.20

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of February, 2023.

**ATTEST:**

(Seal)

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Angela M. Winchester  
Clerk to the Board

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Mark Letson  
Board of Commissioners