

## CAPITAL PROJECT ORDINANCE

**BE IT ORDAINED** by the Board of Commissioners of the County of Jackson, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1.** The project authorized is the Cashiers-Glenville Recreation Project.

**Section 2.** The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

**Section 3.** The following amounts are appropriated for the project:

Site Preparation	\$ 235,000
Mobilization	18,303
Sidewalks & Pathways	50,000
Wayfinding Signage	5,000
Tennis Court	115,000
Picnic Tables	9,600
Trash & Recycle Receptacles	12,600
Benches	7,200
General Plantings	35,000
Splash Pad	445,766
Architect/Engineering Fees	132,464
Contingency	<u>45,758</u>
<b>Total:</b>	<b><u>\$1,111,691</u></b>

**Section 4.** The following revenues are anticipated to be available to complete this project:

General Fund	<u>\$1,111,691</u>
<b>Total:</b>	<b><u>\$1,111,691</u></b>

**Section 5.** The finance officer is hereby directed to maintain within the Capital Projects Fund sufficient specific detailed accounting records.

**Section 6.** Funds may be advanced from the General Fund for the purpose of making payments as due.

**Section 7.** The finance officer is directed to report quarterly on the financial status of each project element in Section 3.

**Section 8.** The budget officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

**Section 9.** Copies of the capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 15th day of November, 2022.

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Brian Thomas McMahan, Chairman  
Board of Commissioners

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Boyce Deitz  
Commissioner

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Mark Jones  
Commissioner

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Tom Stribling  
Commissioner

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Gayle Woody  
Commissioner

ATTEST:

(seal)

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Angela M. Winchester, Clerk  
Board of Commissioners