

GRANT PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the County of Jackson, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1. The project authorized is the Jackson County Whittier/Qualla Park Project.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Picnic Shelter	\$ 177,030
Playground	287,190
Paving and Circulation/Signage/Amenities	573,760
Bathroom Facilities	186,740
Utilities (Water & Sewer)	88,740
Landscaping	174,465
Site Grading & Preparation	294,710
Site Elements	82,890
Planning and Incidental Land Acquisition Costs	98,000
Contingency	<u>50,000</u>
Total:	<u>\$ 2,013,525</u>

Section 4. The following revenues are anticipated to be available to complete this project:

CPR Fund	\$ 756,762
General Fund	756,763
Parks and Recreation Trust Fund	<u>500,000</u>
Total:	<u>\$ 2,013,525</u>

Section 5. The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7. The finance officer is directed to report quarterly on the financial status of each project element in Section 3.

Section 8. The budget officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 9. Copies of the grant project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted, this 15th day of November, 2022.

Brian Thomas McMahan, Chairman
Board of Commissioners

ATTEST:

(seal)

Angela M. Winchester, Clerk
Board of Commissioners