BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-4310-550-00	Public Safety Equipment		1,210,450.90
12-5850-699-14	AWAKE		64,711.57
12-9830-000-44	Transfer to Capital Projects Fund 44		2,174,497.50
12-9830-000-45	Whitter-Qualla Park		756,763.00
12-9830-000-45	Cashiers-Glenville Recreation Project		1,111,691.00
12-9930-000-00	Designated for Future Appropriation		3,110,121.83
		\$ -	\$ 8,428,235.80

This will result in a net increase of \$8,428,235.80 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-3981-000-17	Transfer from American Rescue Plan Fund		7,934,441.00
12-3433-360-02	Local Asst & Tribal Conistency Fund-LATCF		493,794.80
		\$ -	\$ 8,428,235.80

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of November, 2022.

ATTEST:		
(seal)		
Angela M. Winchester	Brian Thomas McMahan	
Clerk to the Board	Board of Commissioners	

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		3,255.09
		\$ -	\$ 3,255.09

This will result in a net increase of \$3,255.09 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

DEPARTMENT	DECREASE	INCREASE
Insurance Settlements		3,255.09
	· ·	\$ 3,255.09
	Insurance Settlements	Insurance Settlements

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of November, 2022.

ATTEST:		
(seal)		
Angela M. Winchester Clerk to the Board	Brian Thomas McMahan Board of Commissioners	· nel-1-1-1-1

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

Section 1. To amend the Green Energy Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-4723-399-00	Contracted Services		2,500.00
			2,000.00

			\$ 2,500.00

This will result in a net increase of \$2,500.00 in the expenditures of the Green Energy Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-3472-360-07	Conservation Fund Grant		2,500.00
V			
		- \$	\$ 2,500.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of November, 2022.

ATTEST:	
(seal)	
Angela M. Winchester	Brian Thomas McMahan
Clerk to the Board	Board of Commissioners