BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5110-550-00	General Health-Capital Outlay	1	10,000.00
11-5340-399-45	Low Income Energy Asst Program		40,480.00
11-5196-121-00	Comm Disease-Salaries & Wages		48,023.00
11-5196-181-00	Comm Disease-Social Security		2,977.43
11-5196-182-00	Comm Disease-Retirement		5,484.23
11-5196-183-00	Comm Disease-Hospitalizaton Insurance		14,640.00
11-5196-185-00	Comm Disease-Unemployment Ins		260.00
11-5196-187-00	Comm Disease-Medicare Tax		696.33
11-5196-260-00	Comm Disease-Supplies		53,555.01
11-5196-311-00	Comm Disease-Travel		2,000.00
11-4370-699-06	Ambulance Contingency		265,687.74
		-	\$ 443,803.74

This will result in a net increase of \$443,803.74 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3513-516-06	NC GlaxoSmithKline Foundation		10,000.00
11-3537-539-19	Low Income Energy Asst Program		40,480.00
11-3511-511-10	Communicable Disease-Pandemic Recovery		127,636.00
11-3437-410-02	Ambulance-Westcare Profit		265,687.74
		\$ -	\$ 443,803.74

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of May, 2022.

ATTEST:	
(seal)	
Angela M. Winchester Clerk to the Board	Brian Thomas McMahan Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4960-693-21	Whittier-Qualla Park		425,000.00
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		\$ -	\$ 425,000.00

This will result in a net increase of \$425,000.00 in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3991-000-00	Fund Balance		425,000.00
		\$ -	\$ 425,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of May, 2022.

Brian Thomas McMahan Board of Commissioners