

Jackson County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 128,439 Local Match: \$ 50,234 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	HIGHTS-COMPASS / Inside-Out/CORE	\$73,997	\$14,799		\$24,138			\$112,934	34%
2	Jackson JCPC Administration	\$784						\$784	
3	HIGHTS-Restorative Justice Options	\$25,037	\$5,007		\$566			\$30,610	18%
4	Hawthorn Heights	\$28,621	\$5,724					\$34,345	17%
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$128,439	\$25,530		\$24,704			\$178,673	28%

The above plan was derived through a planning process by the Jackson County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-23.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

----DPS Use Only----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle.

2-Year Funding: FY 2021-2022 and FY 2022-2023

Membership

- | | |
|---|------------|
| A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? | <u>Yes</u> |
| B. Are members appointed for two-year terms and are those terms staggered? | <u>Yes</u> |
| C. Is membership reflective of social-economic and racial diversity of the community? | <u>Yes</u> |
| D. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? | <u>No</u> |

If not, which positions are vacant and why?

Juveniles-difficult to establish consistent presence due to school obligations; Defense Attorney, difficult to work around scheduling conflicts; Faith Community, have not been able to fill; Business Community, difficult to recruit due to meeting obligations.

Organization

- | | |
|---|----------------|
| A. Does the JCPC have written Bylaws? | <u>Yes</u> |
| B. Bylaws are | <u>On file</u> |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | <u>Yes</u> |
| D. Does the JCPC have written policies and procedures for funding and review? | <u>Yes</u> |
| E. These policies and procedures | <u>On file</u> |
| F. Does the JCPC have officers and are they elected annually? | <u>Yes</u> |

Meetings

- | | |
|--|------------|
| A. JCPC meetings are considered open and public notice of meetings is provided. | <u>Yes</u> |
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | <u>Yes</u> |
| C. Does the JCPC meet six (6) times a year at a minimum? | <u>Yes</u> |
| D. Are minutes taken at all official meetings? | <u>Yes</u> |
| E. Are minutes distributed prior to or during subsequent meetings? | <u>Yes</u> |

Planning

- | | |
|--|------------|
| A. Does the JCPC conduct a biennial planning process which includes a needs assessment, monitoring of programs and funding allocation process? | <u>Yes</u> |
| B. Is this Biennial Plan presented to the Board of County Commissioners and to DPS? | <u>Yes</u> |
| C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? | <u>Yes</u> |

Public Awareness

- | | |
|--|------------|
| A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members?
<input checked="" type="checkbox"/> RFP, Distribution List, and Advertisement attached | <u>Yes</u> |
| B. Does the JCPC complete a biennial needs assessment and make that information available to agencies which serve children or their families, and to interested community members? | <u>Yes</u> |

No Overdue Tax Debt

- | | |
|---|------------|
| A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as | <u>Yes</u> |
|---|------------|

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

defined by N.C.G.S. §105-243.1, at the Federal, State, or local level?

Briefly outline the plan for correcting any areas of standards non-compliance.

We continue to recruit for vacant Board positions. Member Heather Baker is an Officer with the non-profit Child Advocacy Center AWAKE and is a former Defense Attorney, as is Assistant District Attorney Andy Buckner, and provides the perspective of the non-profit and the Defense Attorney.

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Lora Cox	School Social Worker	<input checked="" type="checkbox"/>	White	Female
2) Chief of Police or designee	Steve Lillard	Chief		American Indian or Alaska Native	Male
3) Local Sheriff or designee	Brandon Elders	Detective	<input checked="" type="checkbox"/>	White	Male
4) District Attorney or designee	Andy Buckner	Assistant DA	<input checked="" type="checkbox"/>	White	Male
5) Chief Court Counselor or designee	Dusty Snider	Chief Court Counselor		White	Male
6) Director, Local Management Entity/ Managed Care Organization (LME/MCO), or designee	Kara Kovach	Vaya Health	<input checked="" type="checkbox"/>	White	Female
7) Director DSS or designee	Cris Weatherford	DSS, Director		White	Male
8) County Manager or designee	Kerri Tucker	Executive Assistant to the County Manager	<input checked="" type="checkbox"/>	White	Female
9) Substance Abuse Professional	Steve McRae	Counselor		White	Male
10) Member of Faith Community					
11) County Commissioner	Boyce Deitz	Commissioner		White	Male
12) A Person Under the Age of 21					
13) A Person Under the Age of 21, or a member of the public representing the interests of families of at-risk juveniles					
14) Juvenile Defense Attorney					
15) Chief District Judge or designee	Brad Renegar	NCGAL	<input checked="" type="checkbox"/>	White	Male
16) Member of Business Community					
17) Local Health Director or designee	Curt Collins	Health Educator	<input checked="" type="checkbox"/>	White	Male
18) Rep. United Way/other non-profit					
19) Representative/Parks and Rec					
20) County Commissioner appointee	Becca Swanger	Counselor Meridian		White	Female
21) County Commissioner appointee	Brian Thomas	Assistant Chief, WCU PD		White	Male
22) County Commissioner appointee	Heather Baker	County Attorney		White	Female
23) County Commissioner appointee	Josh Watson	CVES Vice Principal		White	Male
24) County Commissioner appointee	Zachary Griffin	Court Counselor		White	Male
25) County Commissioner appointee					
26) County Commissioner appointee					

SECTION VII

Program: JCPC Administration

Fiscal Year: FY 22-23

Number of Months: 12

	Cash	In Kind	Total
I. Personnel Services			\$0
120 Salaries & Wages			\$0
180 Fringe Benefits			\$0
190 Professional Services*			\$0
*Contracts MUST be attached			
II. Supplies & Materials	\$784		\$784
210 Household & Cleaning			\$0
220 Food & Provisions	\$784		\$784
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials			\$0
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials			\$0
III. Current Obligations & Services			\$0
310 Travel & Transportation			\$0
320 Communications			\$0
330 Utilities			\$0
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising			\$0
380 Data Processing			\$0
390 Other Services			\$0
IV. Fixed Charges & Other Expenses			\$0
410 Rental or Real Property			\$0
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding			\$0
490 Other Fixed Charges			\$0
V. Capital Outlay			\$0
[This Section Requires Cash Match]			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
Total	\$784		\$784

SECTION VI: BUDGET NARRATIVE			
JCPC Administration		Fiscal Year	FY 22-23
Item #	Justification	Expense	In Kind Expense
220	Lunch for the JCPC meetings (6 @ \$130.67)	\$784	
TOTAL		\$784	

Job Title		Annual Expense Wages	Annual In Kind Wages
TOTAL			