

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-9830-000-45	Transfer to Indoor Pool Facility Fund		2,693,820.00
11-9830-000-19	Transfer to SCR Fund 19		424,112.00
11-9830-000-21	Transfer to SCR Fund 21		625,441.00
11-9830-000-28	Transfer to CPR Fund 28		500,000.00
11-9900-000-00	Contingency		13,899.88
		\$ -	\$ 4,257,272.88

This will result in a net increase of \$4,257,272.88 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	Taxes-AdValorem		2,534,288.00
11-3325-350-01	Sales Tax-Article 39		1,492,117.00
11-3325-350-02	Tax Refunds-SCHOOLS ART 40-40%		176,975.00
11-3325-350-04	Tax Refunds-General ART. 40-60%		265,461.00
11-3325-350-05	Tax Refunds-SCHOOLS ART.42-60%		448,466.00
11-3325-350-06	Tax Refunds-General ART.42-40%		298,977.00
11-3325-350-09	Tax Refunds-General-Art 46-Education		424,112.00
11-3991-000-00	Fund Balance	1,383,123.12	
		\$ 1,383,123.12	\$ 5,640,396.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of June, 2022.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-5912-822-00	School Capital Reserve		424,112.00
		\$ -	\$ 424,112.00

This will result in a net increase of \$424,112.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-3981-000-11	Transfer from General Fund		424,112.00
		\$ -	\$ 424,112.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of June, 2022.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Reserve		625,441.00
		\$ -	\$ 625,441.00

This will result in a net increase of \$625,441.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3981-000-11	Transfer from General Fund		625,441.00
		\$ -	\$ 625,441.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of June, 2022.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4960-693-00	Conservation, Preservation, Recreation		500,000.00
		\$ -	\$ 500,000.00

This will result in a net increase of \$500,000.00 in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3981-000-11	Transfer from General Fund		500,000.00
		\$ -	\$ 500,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of June, 2022.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5830-490-05	Juvenile Crime Prevention		24,500.00
11-4320-321-00	Inmate Phone Service		15,000.00
11-4330-550-00	Emergency Management-Capital		12,395.00
11-4340-490-33	Savannah Fire-Special Appropriation		110,000.00
11-4110-510-00	Gov Body-Capital Outlay		56,130.00
11-4180-510-00	ROD-Capital Outlay		20,000.00
11-4180-393-00	ROD-Contracted Services		9,500.00
11-4260-351-00	Maint-Repairs & Maint Buildings		130,000.00
11-4310-250-00	Sheriff-Vehicle Supplies		65,000.00
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		16,000.00
11-4522-591-04	Transit Vehicle Lettering		500.00
11-5390-699-21	Aging-Cares Act		35,137.00
11-5390-550-00	Aging-Capital Outlay		37,130.00
11-6120-550-00	Recreation-Capital Outlay Donation		5,000.00
11-9900-000-00	Contingency		874,794.00
		\$ -	\$ 1,411,086.00

This will result in a net increase of \$1,411,086.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3326-370-00	Juvenile Crime Prevention		24,500.00
11-3340-580-06	Subdivision Review Fees		2,500.00
11-3431-890-08	SRO-SCC		20,343.00
11-3431-890-09	SRO-BOE, Summit		50,150.00
11-3431-890-32	Inmate Phone Service		15,000.00
11-3432-890-03	Inmate Housing Fees		11,000.00
11-3433-360-00	Emg Management NC EM		12,395.00
11-3435-410-01	Building Inspection Fees		20,000.00
11-3435-410-07	Land Development Fees		7,500.00
11-3432-263-00	Section 18 Capital		132,717.00
11-3452-266-00	NC Cares Act		156,675.00
11-3515-515-91	Other Receipts-Family Planning		16,500.00
11-3515-516-70	Local Prenatal Support		6,000.00
11-3518-518-00	Environmental Health Fees		85,000.00
11-3518-518-04	Well Inspection Fees		12,500.00
11-3518-518-17	Animal Clinic Fees		5,100.00
11-3518-518-18	Animal Adoption Fees		6,100.00
11-3519-330-13	Cost Settlement Fees		12,250.00
11-3535-535-50	Special Assistance Refund		2,127.00
11-3539-531-10	State-Fed Adm		134,560.00
11-3540-360-02	Project Care Donations		1,650.00
11-3540-531-09	Cashiers Senior Center		1,500.00
11-3540-531-14	Aging Donations		2,900.00
11-3540-531-20	SHIP/Senior Care		3,020.00
11-3540-531-24	Adult Day Care Client Donations		910.00
11-3540-531-27	Emg Food/Shelter		2,500.00
11-3540-531-28	Adult Day Care CACFP		1,145.00
11-3540-531-36	Cares Act		35,137.00
11-3612-330-00	Town of Sylva Pool		10,190.00
11-3612-840-04	Donation-Vision Cashiers		35,572.00
11-3814-410-01	Register of Deeds Revenues		300,000.00

BUDGET ORDINANCE AMENDMENT

11-3814-410-06	ROD Rev Adm Fee		5,000.00
11-3814-410-07	NC OSBM Grant		2,000.00
11-3834-860-00	Rents		21,950.00
11-3835-830-00	Sale of Fixed Assets		144,695.00
11-3839-850-03	Southwestern Commission		110,000.00
		\$ -	\$ 1,411,086.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of June, 2022.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the Law Enforcement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-4310-550-00	Capital Outlay Equipment		41,125.00
		\$ -	\$ 41,125.00

This will result in a net increase of \$41,125.00 in the expenditures of the Law Enforcement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-3431-890-16	Federal Forfeitures		21,125.00
27-3991-000-00	Fund Balance		20,000.00
		\$ -	\$ 41,125.00

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Adopted this the 21st day of June, 2022.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the Capital Projects Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
46-5120-580-00	Construction		46,696.86
		\$ -	\$ 46,696.86

This will result in a net increase of \$46,696.86 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
43-3831-491-00	Transfer from Health Dept Project		46,696.86
		\$ -	\$ 46,696.86

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Adopted this the 21st day of June, 2022.

ATTEST:

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 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4720-250-00	Vehicle Supplies		5,000.00
65-4720-331-00	Utilities		10,000.00
65-4720-340-00	Closure & Post Closure		26,000.00
65-4720-352-00	Repairs & Maint Equipment		27,952.00
65-4720-353-00	Repairs & Maint Facilities		10,000.00
65-4720-393-04	Contracted Services Brush Grinding		3,000.00
65-4720-440-02	Tire Disposal Costs		4,500.00
65-4720-550-00	Capital Outlay Equipment		50,000.00
65-4720-699-03	Recycling Transport Fees		20,000.00
65-4721-699-03	MSW Transport Fees		75,000.00
65-4724-399-01	Consulting & Engineering		2,500.00
		\$ -	\$ 233,952.00

This will result in a net increase of \$233,952.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-410-00	Solid Waste Disposal Fees		85,000.00
65-3472-410-02	Solid Waste Disposal Fees-Prior Yr		27,500.00
65-3472-410-03	C&D Tipping Fees	50,000.00	
65-3472-410-08	MSW Tipping Fees	150,000.00	
65-3472-420-04	Electronics Tax		70,002.00
65-3472-430-03	Sale of Recycled Metal		50,000.00
65-3472-530-02	Sale of Recycled Materials		132,000.00
65-3472-530-04	Sale of Recycled Electronics		68,100.00
65-3472-530-05	Sale of Compost Bins		1,350.00
		\$ 200,000.00	\$ 433,952.00

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ATTEST:

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Angela M. Winchester
Clerk to the Board

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Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the Green Energy Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-4723-399-00	Contracted Services		20,000.00
66-4720-550-00	Capital Outlay		8,125.00
		\$ -	\$ 28,125.00

This will result in a net increase of \$28,125.00 in the expenditures of the Green Energy Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-3472-360-10	Warner Fund Grant		20,000.00
66-3472-360-07	Conservation Fund Grant		8,125.00
		\$ -	\$ 28,125.00

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