



PROPOSED BUDGET CALENDAR FY 2022-2023

January 11, 2022 1:00 pm	Regular Commissioner Work Session – Set budget calendar
February 22, 2022 1:00 pm	Commissioner’s Budget Retreat – Location TBD, Meal TBD
February 28, 2022 9:00 am	Manager’s preliminary meeting with staff
March 1, 2022	Non – Profit Grant Applications Disseminated
March 10, 2022 1:00 pm	Special Called Budget Meeting-Revenue Discussions
March 25, 2022	All requests submitted to Finance
March 31, 2022	Non – Profit Grant Applications Due
April 12, 2022 1:00 pm	Regular Commissioner Work Session – Summary of all new requests
April 18 – April 29, 2022	Manager / Finance Budget Meeting with Departments & Agencies
May 10, 2022 1:00 pm	Regular Commissioner Work Session – Capital Projects, update on new requests.
May 17, 2022 1:00 pm	Regular Commissioner Meeting – Manager’s Recommended Budget
May 19 – May 20, 2022 8:30am – 1:00 pm	Special called budget work sessions to hear presentations if needed (safety, education, non-profits, other departments)
June 7, 2022 6:00 pm	Regular Commissioner Meeting – Budget Public Hearing
June 9-10, 2022	Special called budget meetings as needed and regular work session (June 14, 2022 at 1:00 pm) to make final adjustments.
June 21, 2022 1:00 pm	Adoption of budget