

JACKSON COUNTY TRANSIT

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MEMORANDUM

Date: December 13, 2022
To: Jackson County Board of Commissioners
From: April Alm, Transit Director
Subject: FY24 Combined Capital Community Transportation Program Grant Application

The North Carolina Department of Transportation Integrated Mobility Division (IMD) handles grant applications with the Federal Transit Administration for mass and community transportation programs. On behalf of rural communities, the NCDOT IMD completes applications for formula grants for rural areas (Section 5311 Admin) and formula grants for the enhanced mobility of Seniors & Individuals with Disabilities (Section 5310 Operating) as well as capital improvements for transit systems. This allows rural communities to work directly with their state rather than needing to apply directly for funding through the Federal Transit Administration.

Jackson County Transit applied for both 5311 and 5310 funding with the approval from the Board of Commissioners in October 2022. However, due to the recent delay in the State's vehicle contract, the FY24 Combined Capital grant application was postponed to open November 1, 2022.

The Combined Capital program allows Community Transportation (CT) systems the opportunity to apply for funding for capital projects and provides the NCDOT IMD the flexibility to fund the approved projects with the type of funds which best suit the projects and manage the funds in the most efficient and effective manner. The Combined Capital application utilizes funds from the 5311, 5307, 5339 federal programs.

The FY24 Combined Capital Community Transportation Program Grant Application Public Hearing is scheduled for December 20, 2022 at 12:55 pm. As the applicant, Jackson County Transit will be seeking permission to apply for the Public Transportation Program funding with the required local match.

The total estimated amount requested for the period July 1, 2023 through June 30, 2024.

<u>Project</u>	<u>Total Amount</u>	<u>Local Share</u>
Capital (Vehicles & Other)	\$ 148,384	\$ 14,839 (10%)
TOTAL PROJECT	\$ 148,384	\$ 14,839

Total Funding Request

Total Local Share

NOTE: Local share amount is subject to State funding availability.

Here is a general line-item budget for the total project:

Capital Budget Information	Federal Amount Requested	State Amount Requested	Local Share	Total Cost
1. G548 Raised Roof Van w/lift	\$76,800.00	\$9,600.00	\$9,600.00	\$96,000.00
2. G559 Propane Conversion	\$5,565.00	\$695.00	\$696.00	\$6,956.00
3. G591 Vehicle Lettering & Logos	\$800.00	\$100.00	\$100.00	\$1,000.00
4. G596 13 Vehicle Camera System	\$29,446.00	\$3,681.00	\$3,681.00	\$36,808.00
5. G521 5 Computers	\$6,096.00	\$762.00	\$762.00	\$7,620.00
Project Totals	\$118,707.00	\$14,838.00	14,839.00	\$148,384.00

The Raised Roof Van, 13 vehicle camera system and computers are being requested due to having met the end of their useful life and meet the minimum requirements for replacement with the NCDOT IMD.

Attached is the Public Hearing Notice that was published in *The Sylva Herald* on December 8, 2022.