

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4330-260-04	Covid-19		73,779.40
11-4330-351-00	Emg Mgt-Vehicle Supples		11,067.51
11-4340-490-32	Fire Grant Match		98,039.00
11-4930-490-44	Appalachian Womens Museum		34,760.00
11-4950-299-00	Cooperative Extension 4H Award		300.00
11-5110-699-12	Covid-19 Wastewater Surveillance		52,064.00
11-5111-260-01	School Team-Supplies		16,659.00
11-5111-260-02	School Liasion-Supplies		75,000.00
11-5111-550-02	School Liasion-Capital Outlay		40,000.00
11-5111-699-01	School Team-Contracted Services		60,000.00
11-5113-260-00	Covid-19-Supplies		150,000.00
11-5113-550-00	Covid-19 Capital Outlay		77,691.00
11-5113-699-00	Covid-19 Contracted Services		50,000.00
11-5114-260-00	Advancing Equity-Supplies		14,900.00
11-5114-699-00	Advancing Equity-Contracted Services		25,000.00
11-5310-495-00	Duke Energy		22,241.99
11-5340-399-32	LINKS		2,708.70
11-5912-000-06	JC Public Schools Dogwood Match-Capital		130,000.00
		\$ -	\$ 934,210.60

This will result in a net increase of \$934,210.60 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3324-310-00	Medicaid Hold Harmless		510,735.00
11-3433-360-00	NC Dept of Public Safety		11,067.51
11-3433-360-02	State of NC Dept of Public Safety		73,779.40
11-3495-370-07	NC State University		300.00
11-3511-511-03	Covid-19 Vaccination Program		277,691.00
11-3511-511-07	Sewage Surveillance		52,064.00
11-3511-511-08	School Team Workforce		76,659.00
11-3511-511-11	ELC School Liasion		115,000.00
11-3513-516-07	Advancing Equity		39,900.00
11-3537-537-22	LINKS		2,708.70
11-3537-538-00	Duke Energy		22,241.99
11-3991-000-00	Fund Balance	247,936.00	
		\$ 247,936.00	\$ 1,182,146.60

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of April, 2022.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners