

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-550-03	Capital Outlay - Property		610,000.00
11-4260-351-12	Repairs and Maintenance DSS Building		40,000.00
		\$ -	\$ 650,000.00

This will result in a net increase of \$650,000.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3520-539-01	Dogwood Health Trust Grant		500,000.00
11-3991-000-00	Fund Balance		150,000.00
		\$ -	\$ 650,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of March, 2024.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5112-260-01	ARPA PH -Supplies		25,000.00
11-5112-290-00	ARPA PH -Medical Supplies		25,000.00
11-5110-399-08	PH Infrastructure Trainings		172,192.00
11-5110-399-09	State Opioid Response-Supplies		35,000.00
11-5340-399-13	Crisis Intervention	12,309.00	
11-5340-399-31	Special Child Adoption		7,605.75
11-5340-399-44	Child Care Services	2,436.00	
11-5340-399-45	Low Income Household Assistance		225,982.00
		\$ 14,745.00	\$ 490,779.75

This will result in a net increase of \$476,034.75 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3511-511-01	ARPA DPH Aid to Counties		50,000.00
11-3511-511-15	Public Health Infrastructure		172,192.00
11-3513-513-92	Community Impact NC		35,000.00
11-3537-537-20	Crisis Intervention	12,309.00	
11-3537-539-11	Special Child Adoption		7,605.75
11-3537-539-18	DCD Child Care Subsidy	2,436.00	
11-3537-539-19	Low Income Household Assistance		225,982.00
		\$ 14,745.00	\$ 490,779.75

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of March, 2024.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-9930-000-00	Designated for Future Appropriation	493,794.80	
12-9830-000-47	Transfer to Greenways		493,794.80
		\$ 493,794.80	\$ 493,794.80

This will result in a net increase of \$0.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
		\$ -	\$ -

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of March, 2024.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-4331-550-00	Telephone		45,000.00
22-4331-550-00	Capital Outlay		100,000.00
22-4331-699-00	Contracted Services		81,200.00
		\$ -	\$ 226,200.00

This will result in a net increase of \$226,200.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-3346-530-05	NC 911 PSAP		226,200.00
		\$ -	\$ 226,200.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19 th day of March, 2024.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Mark Letson
 Board of Commissioners

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the Greenway Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
47-4264-570-00	Land Acquisition		493,794.80
		\$ -	\$ 493,794.80

This will result in a net increase of \$493,794.80 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3981-000-12	Transfer from General Fund		493,794.80
		\$ -	\$ 493,794.80

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of March, 2024.

ATTEST:

(seal)

 Mark Letson, Chairman
 Board of Commissioners

 Angela M. Winchester, Clerk