

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-260-01	Supplies-SWAC		11,045.00
11-4330-550-00	Emg Mgt-Capital Outlay		23,500.00
11-6120-299-00	Recreation-Donations		4,119.00
11-9830-000-47	Transfer to Greenway Project Fund		1,500,000.00
11-9900-000-00	Contingency		419,002.00
		\$ -	\$ 1,957,666.00

This will result in a net increase of \$1,957,666.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	Taxes-Advalorem		345,000.00
11-3182-175-01	NCVTS Interest		10,000.00
11-3301-230-00	TVA-Recreation		173.00
11-3325-350-07	Sales & Use Tax Refund		208,570.00
11-3340-490-05	Town of Webster Fees		450.00
11-3340-490-07	Town of Forest Hills Fees		100.00
11-3431-890-08	School Resource Officers-SCC		23,313.00
11-3431-890-24	SWAC Donations		11,045.00
11-3431-890-36	Fingerprinting Fees		4,300.00
11-3433-360-00	NC 911 Grant		23,500.00
11-3437-410-02	Ambulance-Westcare Profit		18,401.00
11-3495-860-00	Agricultural Program		1,940.00
11-3612-410-38	Recreation Center Fees		25,000.00
11-3612-410-39	Cashiers Recreation Center Fees		48,000.00
11-3612-840-00	Recreation Donations		4,119.00
11-3814-410-01	Register of Deeds-Revenue		70,000.00
11-3834-860-00	Rents		15,000.00
11-3831-491-00	Investment Earnings		1,080,000.00
11-3837-351-03	ABC Education		40,000.00
11-3837-351-05	Beer & Wine Tax Distribution		28,755.00
		\$ -	\$ 1,957,666.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

(Seal)

\_\_\_\_\_  
Angela M. Winchester  
Clerk to the Board

\_\_\_\_\_  
Mark Letson  
Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-9930-000-00	Designated for Future Appropriation		296,007.00
		\$ -	\$ 296,007.00

This will result in a net increase of \$296,007.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-3831-491-00	Investment Earnings		296,007.00
		\$ -	\$ 296,007.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

*(seal)*

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Mark Letson  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the National Opioid Settlement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
14-9930-000-00	Designated for Future Appropriation		10,000.00
		\$ -	\$ 10,000.00

This will result in a net increase of \$10,000.00 in the expenditures of the National Opioid Settlement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
14-3831-491-00	Investment Earnings		10,000.00
		\$ -	\$ 10,000.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

*(seal)*

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 Angela M. Winchester  
 Clerk to the Board

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 Mark Letson  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-5912-822-00	School Capital Reserve		55,050.00
		\$ -	\$ 55,050.00

This will result in a net increase of \$55,050.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
19-3831-491-00	Investment Earnings		55,050.00
		\$ -	\$ 55,050.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

*(seal)*

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 Angela M. Winchester  
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 Mark Letson  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-00	Designated for Future Approp		108,425.00
		\$ -	\$ 108,425.00

This will result in a net increase of \$108,425.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		108,425.00
		\$ -	\$ 108,425.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

(seal)

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 Angela M. Winchester  
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 Mark Letson  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-5912-822-00	School Capital Reserve		105,105.00
		\$ -	\$ 105,105.00

This will result in a net increase of \$105,105.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3831-491-00	Investment Earnings		105,105.00
		\$ -	\$ 105,105.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

(seal)

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 Angela M. Winchester  
 Clerk to the Board

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 Mark Letson  
 Board of Commissioners

## BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
		\$ -	\$ -

This will result in a net increase of \$0.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-3831-491-00	Investment Earnings		22,170.00
22-3991-000-00	Fund Balance	22,170.00	
		\$ 22,170.00	\$ 22,170.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

*(seal)*

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 Angela M. Winchester  
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 Mark Letson  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4960-693-00	Conservation, Preservation, Recreation		89,011.00
		\$ -	\$ 89,011.00

This will result in a net increase of 89,011.00 in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3831-491-00	Investment Earnings		89,011.00
		\$ -	\$ 89,011.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

(seal)

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 Angela M. Winchester  
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 Mark Letson  
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**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Ec Dev Revolving Loan Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-4920-400-13	Reserve for Economic Development		15,100.00
		\$ -	\$ 15,100.00

This will result in a net increase of \$15,100.00 in the expenditures of the Ec Dev Revolving Loan Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-3831-491-00	Investment Earnings		15,100.00
		\$ -	\$ 15,100.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2024.

**ATTEST:**

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**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-9930-000-00	Designated for Future Appropriation		33,000.00
		\$ -	\$ 33,000.00

This will result in a net increase of \$33,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
64-3831-491-00	Investment Earnings		33,000.00
		\$ -	\$ 33,000.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

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**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4720-352-00	Repairs & Maint Equipment		90,000.00
65-4720-440-02	Tire Disposal Cost		20,196.00
		\$ -	\$ 110,196.00

This will result in a net increase of \$110,196.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-410-04	MSW Tipping Fees		80,000.00
65-3472-410-06	LCID Tipping Fees		15,000.00
65-3472-420-06	Scrap Tire Grant		721.00
65-3472-491-00	Investment Earnings		325.00
65-3472-530-02	Sales of Mulch		4,150.00
65-3472-530-02	Sale of Recycled Materials		10,000.00
		\$ -	\$ 110,196.00

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BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Green Energy Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-4723-399-00	Contracted Services		3,390.00
66-4723-550-00	Capital Outlay		5,610.00
		\$ -	\$ 9,000.00

This will result in a net increase of \$9,000.00 in the expenditures of the Green Energy Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-3831-491-00	Investment Earnings		8,000.00
66-3834-840-00	Donations		1,000.00
		\$ -	\$ 9,000.00

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