

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
	<b>Child Welfare</b>		
11-5320-260-00	Supplies		20,000.00
11-5320-290-00	Unmet Health Related Needs		20,000.00
11-5320-395-00	Foster-Kinship Parent Training		20,000.00
11-5320-490-00	Emergency Placement Needs		25,000.00
11-5320-490-01	Assessments and Evaluations		20,000.00
11-5320-490-02	Foster-Kinship Parent Additional Support		25,000.00
11-5320-490-03	Permanency		20,000.00
		\$ -	\$ 150,000.00

This will result in a net increase of \$150,000.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3537-539-23	VAYA Health		150,000.00
		\$ -	\$ 150,000.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of February, 2024.

**ATTEST:**

(seal)

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 Angela M. Winchester  
 Clerk to the Board

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 Mark Letson  
 Board of Commissioners