



**Jackson County Pre-Budget Retreat
Tuesday, February 20, 2024
10:00 am to 4:00 pm**

**Southwestern Community College
Burrell Building
Sylva, NC 28779**

Agenda

10:00 am	Call Meeting to Order	Chairman Letson
10:01 am	Introductions and Purpose of Meeting	Darlene Fox
10:05 am	Jackson County Financial Review	
10:30 am	Education Capital Planning	
	Community College Capital Planning	
	Articles 40, 42 & 46 Education	
	Sales Tax & Lottery Proceeds Projections	
	Prioritization Discussions	Board/Staff
12:00 pm	Lunch	
12:45 pm	Capital Improvement Projects	
	<ul style="list-style-type: none">• Major CIP Projects Approved• Major Recreation Projects Approved• Potential Capital Projects• CIP Revenue Projections / Planning• CIP Prioritization	Darlene Fox Board/Staff
2:30 pm	Break	
2:45 pm	FY 24-25 Budget Drivers	
	<ul style="list-style-type: none">• Ad valorem, Sales Tax & New Capacity Projections• Salary & Benefits• Public Safety Issues• Other General Budgetary Drivers	Darlene Fox
3:45 pm	Board General Discussions & Other Priorities	Board / Staff
	Adjourn	