

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Table with columns: ACCOUNT NUMBER, DEPARTMENT, DECREASE, INCREASE. Rows include Adm-Salaries & Wages, Adm-FICA, Adm-Retirement, Adm-Medicare, Contingency, and a total of \$150,000.00 increase.

This will result in a net increase of \$150,000.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

Table with columns: ACCOUNT NUMBER, DEPARTMENT, DECREASE, INCREASE. Rows include Taxes-Advalorem (450,000.00 increase), Medicaid Hold Harmless (300,000.00 decrease), and a total of \$450,000.00 increase.

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 2nd day of April, 2024.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Mark Letson
Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
12-9930-000-00	Designated for Future Appropriation	342,913.00	
12-9830-000-47	Transfer to Greenways		342,913.00
		\$ 342,913.00	\$ 342,913.00

This will result in a net increase of \$0.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
		\$ -	\$ -

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 2nd day of April, 2024.

ATTEST:

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

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 Mark Letson  
 Board of Commissioners

**PROJECT ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024:

**Section 1.** To amend the Greenway Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
47-4264-570-00	Land Acquisition		342,913.00
		\$ -	\$ 342,913.00

This will result in a net increase of \$342,913.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
47-3981-000-12	Transfer from General Fund		342,913.00
		\$ -	\$ 342,913.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 2nd day of April, 2024.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Mark Letson, Chairman  
 Board of Commissioners

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 Angela M. Winchester, Clerk