



PROJECT DASHBOARD

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
Center for Domestic Peace	Clark Nexsen	RE Crawford	70%	4/29/2024	12/31/2025	5,378,279.00	2,355,529.01	3,022,749.99	Building is in final stages of construction and architects and the contractor are completing final punchlist for items. Working with NC DOT to get an encroachment agreement for the driveway.
Cashiers/Glenville Recreation	Equinox		9%			1,144,826.00	104,279.96	1,040,546.04	Staff met with the architect to work out details for the project. Going to rebid without the splash pad area and then come up with options for a pool feature in another location.
Whittier-Qualla Park	Equinox	Cherokee Enterprises	80%			2,256,633.09	424,258.74	1,832,374.35	Construction has started and all site work is complete. Working on walking paths and other park elements. Project is on schedule for completion Fall 2025.
Department of Aging Project	COPE	RYSE Construction	0%			550,000.00	-	550,000.00	Construction should be complete by November 1, 2025.
Canada Fire Department and Community Center	Odell Thompson	VANNOY	54%			50,000.00	26,782.60	23,217.40	The plan for the department has been presented to the Board of Commissioners for their review. The county staff is working on a funding plan and continuing some additional plan modifications. We have instructed our architect to complete construction drawings. Working with Engineer on water and sewer issues.
Jackson County Administration Building	Odell Thompson	VANNOY	6%			250,000.00	14,175.00	235,825.00	Architect has finnished the plan and is now working with structural, civil and mechanical engineers to complete drawings. Architect, County and Vannoy (CMAR) are working together to develop budget for project and bid package. Project will be submitted for bidding in December of 2025
Jackson County Justice Center	Odell Thompson	VANNOY							Preliminary programming will be finnished in January 2026 and then drawings will be finalized spring 2026.

PROJECT DASHBOARD

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
Jackson County Detention Facility	Cope Architect	VANNOY							Preliminary drawings should be completed by December 2026 with a bid date for late spring 2026.
Jackson County Fair Grounds	Odell Thompson		19%			3,500,000.00	673,551.28	2,826,448.72	Developing a phased approach for the fairground facility, consisting of a 160x250 ft (40,000 square feet) open-air pavilion and a 120ft X 200ft (24,000 square feet) enclosed arena. Demolition of 445X100 feet of the current building is complete. Charles Elders Event Center building is in the construction phase. Building will be done by end of spring 2026. Working with EBCI to bring water to park and to Whittier area.
Dillsboro River Park			0%			-	-	-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
Greenway Project			73%			5,018,770.80	3,645,817.07	1,372,953.73	Over the last year, the county has purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint. Also, exploring future greenway initiatives in other areas of the county.
School Project- 2024-01 Fairview Elementary School		VANNOY	0%			4,000,000.00	-	4,000,000.00	Meetings occuring every other week on project scope and design. Design has been presented to JCPS and is now in the final drawings phase of the process. Bid documents should be completed by February 2026.
School Project-2024-02 Blue Ridge Elementary School		VANNOY	0%			15,000,000.00	-	15,000,000.00	Meetings occuring every other week on project scope and design.
School Project-2024-03 Smoky Mountain Middle School		VANNOY	0%			60,000,000	20,824.20	59,979,176	County closed on property for middle school in August 2025. Survey and Geotechnical test are being completed. County and School did recieve \$52,000,000 for this project from the Critical Needs Grant thru the NCDPI. Meetings occuring every other week on project scope and design.

PROJECT DASHBOARD

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date		Budget	Actual Expenses	Remaining	Notes
School Project- 2024-04 Athletic Facilities Smoky Mountain High School		VANNOY	0%					-	-	The county selected Pinnacle Architects for all school project designs. The County selected Vannoy Construction as the contractor. Phase one (track) will be bidded in January 2026 with construction commencing in late spring 2026
School Project- 2024-05 Jackson County School Bus Garage		VANNOY								Meetings occuring every other week on project scope and design. Design has been presented to JCPS and is now in the final drawings phase of the process. Bid documents should be completed by Summer 2026.

About This Template

This template provides a simple way to create a Gantt chart to help visualize and track your project. Simply enter your tasks description, select a category of Goal, Milestone, On Track, Low Risk, Med Risk, High Risk, Progress as a percent of task completion, a Start Date and Number of days to complete the task. The Gantt chart fills in and is color coded to help distinguish the various categories. A scroll bar allows you to scroll through the timeline. Insert new tasks by inserting new rows.

Guide for Screen Readers

There are 2 worksheets in this workbook.

Gantt Chart

About

The instructions for each worksheet are in the A column starting in cell A1 of each worksheet. They are written with hidden text. Each step guides you through the information in that row. Each subsequent step continues in cell A2, A3, and so on, unless otherwise explicitly directed. For example, instruction text might say "continue to cell A6" for the next step.

This hidden text will not print.

To remove these instructions from the worksheet, simply delete column A.

This is the last instruction in this worksheet.