



PROJECT DASHBOARD

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
Center for Domestic Peace	Clark Nexsen	RE Crawford	54%	4/29/2024	7/31/2025	5,468,279.00	2,951,412.67	2,516,866.33	Building is in final stages of construction and architects and the contractor are completing final punchlist for items. Working with NC DOT to get an encroachment agreement for the driveway.
Cashiers/Glenville Recreation	Equinox		9%			1,144,826.00	104,279.96	1,040,546.04	Staff met with the architect to work out details for the project. Going to rebid without the splash pad area and then come up with options for a pool feature in another location.
Whittier-Qualla Park	Equinox	Cherokee Enterprises	36%			2,256,633.09	817,812.61	1,438,820.48	Construction has started and all site work is complete. Working on walking paths and other park elements. Project is on schedule for completion Fall 2025.
Department of Aging Project	COPE	RYSE Construction	8%			550,000.00	43,000.00	507,000.00	Bidding for the project is complete and work will start in July 2025.
Canada Fire Department and Community Center	Odell Thompson	VANNOY	73%			50,000.00	36,329.80	13,670.20	The plan for the department has been presented to the Board of Commissioners for their review. The county staff is working on a funding plan and continuing some additional plan modifications. We have instructed our architect to complete construction drawings.
Jackson County Administration Building	Odell Thompson	VANNOY	7%			250,000.00	17,400.00	232,600.00	Architect has finnished the plan and is now working with structural, civil and mechanical engineers to complete drawings. Architect, County and Vannoy (CMAR) are working together to develop budget for project and bid package. Bid documents should be completed by February 2026.
Jackson County Justice Center	Odell Thompson	VANNOY				-	-	-	Preliminary programming will be finnished in September 2025 and then drawings will be finalized spring 2026.

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Jackson County Detention Facility	Cope Architect	VANNOY				-	-	-	Preliminary drawings should be completed by January 2026 with a bid date for late spring 2026.
Jackson County Fair Grounds	Odell Thompson		20%			3,500,000.00	716,394.86	2,783,605.14	Developing a phased approach for the fairground facility, consisting of a 160x250 ft (40,000 square feet) open-air pavilion and a 120ft X 200ft (24,000 square feet) enclosed arena. Demolition of 445X100 feet of the current building is complete. Charles Elders Event Center building is in the construction phase. Building will be done by end of spring 2026. Working with EBCI to bring water to park and to Whittier area.
Dillsboro River Park			0%			-	-	-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
Greenway Project			73%			5,018,770.80	3,645,817.07	1,372,953.73	Over the last year, the county has purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint. Also, exploring future greenway initiatives in other areas of the county.
NCDOT- Shared Use Path Culowhee Recreation Hwy 107	NCDOT		0%			2,087,200.00	-	2,087,200.00	NC DOT Commission - Set to vote on the project in June. County match on project est- 417,440.00 ** <i>The Project is 80% state-funded and will be bid and constructed by NCDOT.</i>
School Project- 2024-01 Fairview Elementary School		VANNOY	0%			4,000,000.00	-	4,000,000.00	Meetings occuring every other week on project scope and design. Design has been presented to JCPS and is now in the final drawings phase of the process. Bid documents should be completed by February 2026.
School Project-2024-02 Blue Ridge Elementary School		VANNOY	0%			18,000,000.00	-	18,000,000.00	Meetings occuring every other week on project scope and design.
School Project-2024-03 Smoky Mountain Middle School		VANNOY	0%			60,000,000	21,324.20	59,978,676	County closing on properties for middle school will occur August 2025. County and School did recieve \$52,000,000 for this project from the Critical Needs Grant thru the NCDPI. Meetings occuring every other week on project scope and design.

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School Project- 2024-04 Athletic Facilities Smoky Mountain High School		VANNOY	0%			-	-	-	The county selected Pinnacle Architects for all school project designs. The County selected Vannoy Construction as the contractor
School Project- 2024-05 Jackson County School Bus Garage		VANNOY				-	-	-	Meetings occuring every other week on project scope and design. Design has been presented to JCPS and is now in the final drawings phase of the process. Bid documents should be completed by February 2026.