



## PROJECT DASHBOARD

### Report: October 2024

Kevin King, County Manager

Project	Designer	Contractor	Progress	Start	Estimated End Date	Budget	Actual Expenses	Remaining	Notes
<b>Jackson County Recreation Center Aquatic Complex</b>	Clark Nexsen	New Atlantic Contracting In	91%	6/21/2022	10/1/2024	25,351,308.00	23,104,793.60	2,246,514.40	The project should be completed by October 2024. We are in the process of compiling a punch list to finish the project. The county will be recouping liquidated damages under the contract terms.
<b>Center for Domestic Peace</b>	Clark Nexsen	RE Crawford	16%	10/21/2024	4/27/2024	5,378,279.00	835,006.70	4,543,272.30	The sub-footers have been installed along with all stormwater drainage infrastructure. Foundation, rough in plumbing, electrical, and other utilities are now being prepped for the building pad. The elevator vault has been dug and is now being installed.
<b>Cashiers/Glenville Recreation</b>	Equinox		9%			1,144,826.00	98,651.01	1,046,174.99	Bidding is now underway and we are expected to have a bid opening on October 25, 2024 at 2:00PM.
<b>Whittier-Qualla Park</b>	Equinox		5%			2,072,429.00	93,372.88	1,979,056.12	Bidding is now underway and we are expected to have a bid opening on October 25, 2024 at 2:00.
<b>Department of Aging Project</b>			0%			250,000.00	-	250,000.00	The assessment of the building is now complete and we will be requesting informal bids from qualified contractors in the next month.
<b>Canada Fire Department and Community Center</b>	Odell Thompson		0%			50,000.00	-	50,000.00	The plan for the department has been presented to the Board of Commissioners for their review. The county staff is working on a funding plan and continuing some additional plan modifications. We have instructed our architect to complete construction drawings.
<b>Jackson County Justice Center and Jackson County Administration Building</b>	Odell Thompson		0%			250,000.00	7,650.00	242,350.00	The plan has been given to the Board of Commissioners and county staff now is in the process of fund development. We will be instructing our architect to complete the bid documents for this project.

  
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<b>Jackson County Fair Grounds</b>			0%			3,500,000.00		3,500,000.00	Developing a phased approach for the fairground facility, consisting of a 160x250 ft (40,000 square feet) open-air pavilion and a 100ft X 200ft (20,000 square feet) enclosed arena. Will be utilizing the existing facility for additional future development. Engaging with civil, mechanical, and electrical engineering for stormwater and parking, HVAC, and electrical plans.
<b>Dillsboro River Park</b>			0%			-		-	Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property.
<b>Greenway Project</b>			57%			4,273,770.80	2,440,017.99	1,833,752.81	Over the last year have purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint. Also, exploring future greenway initiatives in other areas of the county.
<b>NCDOT- Shared Use Path Cullowhee Recreation Hwy 107</b>	NCDOT		0%			2,087,200.00		2,087,200.00	NC DOT Commission - Set to vote on the project in June. County match on project est- 417,440.00 ** <i>The Project is 80% state-funded and will be bid and constructed by NCDOT.</i>
<b>School Project- 2024-01 Fairview Elementary School</b>			0%						The county did receive proposals from several architects to draw plans for the project. By November 2024 should have a design team picked for the project.
<b>School Project-2024-02 Blue Ridge Elementary School</b>			0%						The county did receive proposals from several architects to draw plans for the project. By November 2024 should have a design team picked for the project. Staff are working on a funding package for this project.
<b>School Project-2024-03 Jackson County Middle School</b>			0%			\$60,000,000	-	60,000,000	The county did receive proposals from several architects to draw plans for the project. By November 2024 should have a design team picked for the project. County and school staff are working to identify possible building sites and working on a funding plan for this project. County and School did receive \$52,000,000 for this project from the Critical Needs Grant thru the NCDPI
<b>School Project- 2024-04 Athletic Facilities Smoky Mountain High School</b>			0%						The county did receive proposals from several architects to draw plans for the project. By November 2024 should have a design team picked for the project.