



PROJECT DASHBOARD

Kevin King, County Manager

| Project | Designer | Contractor | Progress | Start | Estimated End Date | Budget | Actual Expenses | Remaining | Notes |
|--|----------------|----------------------|----------|-----------|--------------------|--------------|-----------------|--------------|--|
| Center for Domestic Peace | Clark Nexsen | RE Crawford | 44% | 4/29/2024 | 7/31/2025 | 5,378,279.00 | 2,355,529.01 | 3,022,749.99 | All structural elements have been completed, the roof has now been installed and work is being completed on the interior of the building. Working with NC DOT to get an encroachment agreement for the driveway. |
| Cashiers/Glenville Recreation | Equinox | | 9% | | | 1,144,826.00 | 104,279.96 | 1,040,546.04 | Staff met with the architect to work out details for the project. Going to rebid without the splash pad area and then come up with options for a pool feature in another location. |
| Whittier-Qualla Park | Equinox | Cherokee Enterprises | 19% | | | 2,256,633.09 | 424,258.74 | 1,832,374.35 | Construction has started and all site work is complete. Working on walking paths and other park elements. |
| Department of Aging Project | | | 0% | | | 550,000.00 | - | 550,000.00 | Bidding for the project is complete and work will proceed in June 2025. |
| Canada Fire Department and Community Center | Odell Thompson | | 54% | | | 50,000.00 | 26,782.60 | 23,217.40 | The plan for the department has been presented to the Board of Commissioners for their review. The county staff is working on a funding plan and continuing some additional plan modifications. We have instructed our architect to complete construction drawings. Will be sending out RFP for design build contractor. |
| Jackson County Justice Center and Jackson County Administration Building | Odell Thompson | | 6% | | | 250,000.00 | 14,175.00 | 235,825.00 | The plan has been given to the Board of Commissioners and county staff now is in the process of fund development. We will be instructing our architect to complete the bid documents for this project. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The County selected Vannoy Construction as the contractor |

PROJECT DASHBOARD

Kevin King, County Manager

| Project | Designer | Contractor | Progress | Start | Estimated End Date | Budget | Actual Expenses | Remaining | Notes |
|---|----------|------------|----------|-------|--------------------|---------------|-----------------|---------------|---|
| Jackson County Fair Grounds | | | 19% | | | 3,500,000.00 | 673,551.28 | 2,826,448.72 | Developing a phased approach for the fairground facility, consisting of a 160x250 ft (40,000 square feet) open-air pavilion and a 120ft X 200ft (24,000 square feet) enclosed arena. Demolition of 445X100 feet of the current building is complete. Charles Elders Event Center building is in the construction phase. Building will be done by end of summer 2025. |
| Dillsboro River Park | | | 0% | | | - | - | - | Plan development stage- Parks and Recreation and Economic Development looking at possible uses for the vacant county property. |
| Greenway Project | | | 73% | | | 5,018,770.80 | 3,645,817.07 | 1,372,953.73 | Over the last year, the county has purchased several properties to extend the greenway. Property acquisition and fund development are continuing to extend the greenway footprint. Also, exploring future greenway initiatives in other areas of the county. |
| NCDOT- Shared Use Path Cullowhee Recreation Hwy NCDOT 107 | | | 0% | | | 2,087,200.00 | - | 2,087,200.00 | NC DOT Commission - Set to vote on the project in June. County match on project est- 417,440.00 ** The Project is 80% state-funded and will be bid and constructed by NCDOT. |
| School Project- 2024-01 Fairview Elementary School | | | 0% | | | 4,000,000.00 | - | 4,000,000.00 | The county selected Pinnacle Architects for all school project designs. The survey has been ordered for property. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The County selected Vannoy Construction as the contractor |
| School Project-2024-02 Blue Ridge Elementary School | | | 0% | | | 18,000,000.00 | - | 18,000,000.00 | The county selected Pinnacle Architects for all school project designs. The County selected Vannoy Construction as the contractor |
| School Project-2024-03 Jackson County Middle School | | | 0% | | | 60,000,000 | 20,824.20 | 59,979,176 | County and school staff are working to identify possible building sites and working on a funding plan for this project. County and School did recieve \$52,000,000 for this project from the Critical Needs Grant thru the NCDPI. The county selected Pinnacle Architects for all school project designs. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The County selected Vannoy Construction as the contractor |
| School Project- 2024-04 Athletic Facilities Smoky Mountain High School | | | 0% | | | | - | - | The county selected Pinnacle Architects for all school project designs. County is accepting proposals from construction manager at risk (CMAR) firms for this building project. The County selected Vannoy Construction as the contractor |