

Agenda

Jackson County Commissioners

Work Session

April 15, 2013

Meeting Convenes at 9:00 am

1. Savannah Fire Department – Substation
2. Cashiers Fire Department – Renovation of Glenville Substation
3. Cullowhee Fire Department – Construction of Main Station
4. Jackson County 911 Call Center and Emergency Operations Center
5. Current Fire Department Debt Service Payments (\$346,078)
 - Qualla
 - Balsam
 - Savannah
 - Sylva
6. Volunteer Fire Departments Operating Support (\$1,089,967.55)
 - Provide (1) Full Time Employee at Each Fire Department (\$317,361.55)
 - Primary Support - \$86,350 (\$772,606)
 - Substation Support \$17,269
7. Jackson County Rescue Squad (\$272,087)
 - Rescue Squad #1 (Sylva) - \$86,350
 - Rescue Squad #2 (Glenville) – \$86,350
 - Rescue Squad Bldg. Debt Service (Sylva) - \$78,382
 - Rescue Squad Other (retirement, workmen’s comp, accident insurance) - \$25,575
8. Westcare Ambulance Service - \$558,360
9. Cashiers Ambulance Service - \$517,000
10. Jackson County Sheriff’s Department

Lunch

Afternoon Session Convenes at 1:00 pm

11. Jackson County Public Schools
12. Southwestern Community College
13. Smoky Mountain Area Mental Health
14. REACH of Macon County
14. Webster Enterprises
16. Fontana Regional Library (Jackson County Library and Albert Carlton Library)
17. Festivals, Concerts and Fireworks
18. Webster Baptist Church Parking Lot
19. Non-Profit Requests
20. Other