

| Emergency Medical Services | | | |
|---|----|-----------|-----------|
| | | | |
| | | | |
| Harris Hospital (North Jackson County) | | | |
| | | | |
| Two 24-hour units | | | |
| -One stationed in Sylva | | | |
| -One Stationed in Cullowhee | | | |
| | | | |
| Two "Prime Time" Units: 9am-9pm | | | |
| -one stationed in Sylva | | | |
| -one stationed in Qualla | | | |
| | | | |
| One "Quick Response" Vehicle: 7am-7pm | | | |
| | | | |
| Full Crew on Call: 9pm - 7am | | | |
| | | | |
| 2015 Call Statistics | | | |
| 911 Calls | | 3,856 | |
| Non-911 Transports | | 1,236 | |
| Stand by Calls | | 126 | |
| Total | | 5,218 | |
| | | | |
| FY 16-17 Budget Request | | | |
| | | | |
| Salaries | \$ | 1,352,825 | |
| Benefits | \$ | 220,341 | |
| Supplies | \$ | 50,036 | |
| Profession Fees | \$ | 189 | |
| Contract Services | \$ | 10,854 | |
| Repairs and Maintenance | \$ | 97,544 | |
| Depreciation | \$ | 44,891 | |
| Rents and Leases | \$ | 336,600 | |
| Utilities | \$ | 81,138 | |
| Non-Income Taxes | \$ | 38,419 | |
| Marketing and Advertising | \$ | 204 | |
| Other | \$ | 5,416 | |
| Total Expenditures | \$ | 2,238,457 | |
| | | | |
| Net Patient Revenue | \$ | 1,082,747 | |
| | | | |
| Jackson County Contribution | \$ | 1,155,710 | |
| | | | |
| Current Contribution | \$ | 593,118 | |
| | | | |
| Increased Contribution | \$ | 562,592 | \$ 0.0061 |

| | | |
|---|----|-----------|
| Emergency Medical Services | | |
| | | |
| | | |
| Glenville-Cashiers Rescue Squad (South Jackson) | | |
| | | |
| Two 24-hour units stationed at Glenville Rescue Squad | | |
| -One unit to move to Cashiers building when constructed | | |
| | | |
| One "Quick Response" Vehicle | | |
| | | |
| Back up provided by Glenville-Cashiers Rescue Squad | | |
| | | |
| 2015 Statistics | | |
| | | |
| 911 Calls | | 901 |
| | | |
| FY 16-17 Budget Request | | |
| | | |
| Salaries | \$ | 702,000 |
| Benefits | \$ | 225,000 |
| Supplies | \$ | 52,000 |
| Repairs and Maintenance | \$ | 20,000 |
| Utilities | \$ | 11,000 |
| Total Expenditures | \$ | 1,010,000 |
| | | |
| Jackson County Contribution | \$ | 1,010,000 |
| Current Contribution | \$ | 631,268 |
| | | |
| Increased Contribution | \$ | 378,732 |
| | | \$ 0.0041 |

| Emergency Medical Services (Summary) | | |
|---|----|-----------|
| Harris Hospital | \$ | 563,592 |
| Glenville-Cashiers Rescue | \$ | 378,732 |
| Total | \$ | 942,324 |
| | | \$ 0.0102 |
| Harris | | |
| - Salaries and Wages | \$ | 290,201 |
| - Ambulance Leases | \$ | 324,000 |
| Glenville-Cashiers Rescue | | |
| - Salaries and Wages | \$ | 341,000 |
| - Supplies | \$ | 18,000 |