

The Fire Services Coordinator positions are funded from the General Fund. These positions are established in our pay plan at a Grade 18. The following is the total cost for each additional position.

**Grade 18, Step 1**

SALARY	\$29,334.47
ER FICA	\$1,818.74
LOC	\$1,988.88
HOSP	\$9,203.40
ERMED	\$425.35
WC	\$88.59
UNEMPL	\$223.00
<b>TOTAL</b>	<b>\$43,082.42</b>



JACKSON COUNTY PROPOSED BUDGET FY 2016-2017

Emp #	Last Name	First Name	Job Desc	FY 2015-2016 CURRENT YEAR SALARY			FY 2016-2017 NEW YEAR PROPOSED SALARY							
				Grade	Step	Annual Salary	Grade	Step	Annual Salary	Status Date	7/1/2016	Longevity Pay	Total Salary	
<b>FIRE OPERATIONS-4340</b>														
1719	BRYSON	JOHN	FIRE DISTRICT SERVICES COORD.	18	5	31,761.60	18	6	32,396.83	9/1/2009	6.74	400.00	32,796.83	
1720	GREEN	TIMOTHY	FIRE DISTRICT SERVICES COORD.	18	7	33,030.40	18	8	33,691.01	9/1/2009	6.74	400.00	34,091.01	
2112	IRWIN	CHARLES	FIRE DISTRICT SERVICES COORD.	18	2	29,931.20	18	3	30,529.82	10/6/2014	1.71	100.00	30,629.82	
1725	MESSER	DARREN	FIRE DISTRICT SERVICES COORD.	18	4	31,137.60	18	5	31,760.35	10/5/2009	6.65	400.00	32,160.35	
1721	THOMASSON	JOHN	FIRE DISTRICT SERVICES COORD.	18	8	33,696.00	18	9	34,369.92	9/1/2009	6.74	400.00	34,769.92	
1722	WOODARD	DARRELL	FIRE DISTRICT SERVICES COORD.	18	9	34,361.60	18	10	35,048.83	9/1/2009	6.74	400.00	35,448.83	
<b>TOTAL FIRE OPERATIONS</b>					6	\$ 193,918.40			\$ 197,796.77			\$ 2,100.00	\$ 199,896.77	



## FY 2016-2017 Benefit Projection

<b>Department</b>	<b>4340</b>
<b>Salary</b>	<b>\$ 199,896.77</b>
<b># Positions</b>	<b>6</b>

<b>Benfits</b>	<b>Rates</b>	<b>Amounts</b>
FICA	6.20%	12,393.60
Retirement	8.00%	15,991.74
Hospitalization	9203.04	55,218.24
Medicare	1.45%	2,898.50
UI	223.00	1,338.00

**Total Benefits:**     **\$ 87,840.08**

<b>Salary</b>	<b>\$ 199,896.77</b>
<b>Benefits</b>	<b>\$ <u>87,840.08</u></b>
<b>Total Salary &amp; Benfits</b>	<b>\$ <u><u>287,736.85</u></u></b>